

House Appropriations Committee - Subcommittee Budget Recommendations
 Representative Gonzalez, Subcommittee Chair on Articles I, IV, and V
 Members: Representatives DeAyala, Gervin-Hawkins, Lopez, Slawson, Villalobos, Wu

LBB Manager: Cory Sharp

Article V, Public Safety and Criminal Justice Total, Article V, Public Safety and Criminal Justice Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Texas Alcoholic Beverage Commission (458)						
Total	\$ 12,692,380	\$ 12,692,380	\$ 6,529,588	\$ 6,529,588	\$ 1,961,226	\$ 1,961,226
Total, Full-time Equivalents	9.0	9.0	5.0	5.0	0.0	0.0
Texas Department of Criminal Justice (696)						
Total	\$ 847,511,251	\$ 847,511,251	\$ 82,427,956	\$ 82,427,956	\$ 412,806,488	\$ 412,806,488
Total, Full-time Equivalents	253.0	253.0	17.0	17.0	139.0	139.0
Commission on Fire Protection (411)						
Total	\$ 3,074,686	\$ 3,074,686	\$ 630,000	\$ 630,000	\$ 1,648,830	\$ 1,648,830
Total, Full-time Equivalents	11.0	11.0	3.0	3.0	8.0	8.0
Commission on Jail Standards (409)						
Total	\$ 444,562	\$ 444,562	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
Juvenile Justice Department (644)						
Total	\$ 271,019,452	\$ 271,019,452	\$ 75,057,456	\$ 75,057,456	\$ 105,223,666	\$ 105,223,666
Total, Full-time Equivalents	476.0	476.0	9.0	9.0	430.0	430.0

Article V, Public Safety and Criminal Justice Total, Article V, Public Safety and Criminal Justice Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
Texas Commission on Law Enforcement (407)							
Total		\$ 13,103,276	\$ 13,103,276	\$ 1,974,544	\$ 1,974,544	\$ 6,698,579	\$ 6,698,579
Total, Full-time Equivalents		34.0	34.0	7.0	7.0	20.0	20.0
Texas Military Department (401)							
Total		\$ 293,347,000	\$ 303,834,000	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
Total, Full-time Equivalents		0.0	0.0	0.0	0.0	0.0	0.0
Department of Public Safety (405)							
Total		\$ 1,289,543,925	\$ 1,289,543,925	\$ (4,431,143)	\$ (4,431,143)	\$ 248,130,515	\$ 248,130,515
Total, Full-time Equivalents		822.3	1,270.8	0.0	0.0	822.3	1,270.8
Total		<u>\$ 2,730,736,532</u>	<u>\$ 2,741,223,532</u>	<u>\$ 162,313,401</u>	<u>\$ 162,313,401</u>	<u>\$ 791,594,304</u>	<u>\$ 791,594,304</u>
Total, NO COST ADJUSTMENTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments		<u>\$ 2,730,736,532</u>	<u>\$ 2,741,223,532</u>	<u>\$ 162,313,401</u>	<u>\$ 162,313,401</u>	<u>\$ 791,594,304</u>	<u>\$ 791,594,304</u>
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		1605.3	2053.8	41.0	41.0	1419.3	1867.8

Article V, Public Safety and Criminal Justice Texas Alcoholic Beverage Commission (458) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Amend Rider 2, Capital Budget: Increase capital budget authority for AIMS licensing and support to reflect funding included in House Bill 1 as introduced.	\$ -	\$ -	Adopted			
Agency Requests:						
1. Expand Data Governance to Support Operations and Industry Needs: Funding to establish a Business Intelligence Office, hire four new FTEs, and obtain data management and analytics tools.	\$ 1,961,226	\$ 1,961,226			\$ 1,961,226	\$ 1,961,226
2. Hire and Retain Experienced Peace Officers: Funding to compensate peace officers under Schedule C.	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
3. Retain Critical Operations Staff: Funding for salary increases for employees under Indirect Administration.	\$ 1,272,928	\$ 1,272,928				
4. Integrate and Support Technology Solutions for Quality Service: Funding for five additional FTEs and to obtain necessary IT tools to implement software solutions and provide user support.	\$ 3,059,176	\$ 3,059,176	\$ 1,529,588	\$ 1,529,588		
5. Return Enforcement Fleet Replacement Base: Funding to replace up to 40 vehicles and keep up with the state’s vehicle fleet replacement schedule. Funding is currently assumed in the supplemental bill.	\$ 1,399,050	\$ 1,399,050				

Article V, Public Safety and Criminal Justice Texas Alcoholic Beverage Commission (458) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subcommittee Revisions and Additions:						
1. None.						
Total	\$ 12,692,380	\$ 12,692,380	\$ 6,529,588	\$ 6,529,588	\$ 1,961,226	\$ 1,961,226
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	9.0	9.0	5.0	5.0	0.0	0.0

Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. New Rider, Sunset Contingency: Add a rider clarifying that funds appropriated are contingent on the continuation of TDCJ by the Eighty-ninth Legislature.			Adopted			
Other Budget Recommendations						
1. Basic Supervision Population Projection Adjustment: Fund basic supervision using LBB January 2025 population projections and FY 2025 cost per day.	\$ 2,357,836	\$ 2,357,836	\$ 2,357,836	\$ 2,357,836		
2. Parole Supervision Population Projection Adjustment: Fund basic supervision using LBB January 2025 population projections and FY 2025 cost per day.	\$ (10,291,626)	\$ (10,291,626)	\$ (10,291,626)	\$ (10,291,626)		
Agency Requests (Texas Department of Criminal Justice):						
1. Community Supervision and Corrections Departments (CSCDs): House Bill 1 (HB 1) as introduced includes \$696.2 million in All Funds for CSCDs.						
a. Funding to provide a 10.0 percent salary increase.	\$ 51,916,430	\$ 51,916,430	\$ 51,916,430	\$ 51,916,430		
b. Additional funding for misdemeanor placements.	\$ 16,236,932	\$ 16,236,932			\$ 16,236,932	\$ 16,236,932
c. Funding to maintain current service levels at projected 2026-27 levels of expense for CSCD operated facilities and substance abuse treatment programs.	\$ 46,447,442	\$ 46,447,442			\$ 46,447,442	\$ 46,447,442
2. Training and Retention Initiatives:						
a. Funding to purchase a learning management system.	\$ 4,092,000	\$ 4,092,000			\$ 4,092,000	\$ 4,092,000
b. Funding to purchase a wellness application.	\$ 1,872,700	\$ 1,872,700			\$ 1,872,700	\$ 1,872,700

Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
	c. Funding to purchase redesigned CO uniforms.	\$ 20,107,768	\$ 20,107,768			\$ 20,107,768	\$ 20,107,768
	d. Funding to purchase equipment for new training center.	\$ 2,115,589	\$ 2,115,589			\$ 2,115,589	\$ 2,115,589
	e. Funding to provide employee support and training.	\$ 2,384,470	\$ 2,384,470			\$ 2,384,470	\$ 2,384,470
	f. Funding to enhance the agency's training program.	\$ 6,882,061	\$ 6,882,061			\$ 6,882,061	\$ 6,882,061
3.	Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI): HB 1 as introduced includes \$61.7 million in All Funds for TCOOMMI.						
	a. Funding to maintain current service levels at projected 2026-27 levels of expense for contracted Local Mental Health Authorities.	\$ 5,893,386	\$ 5,893,386			\$ 5,893,386	\$ 5,893,386
	b. Funding to add 180 dual diagnosis residential facility beds with post-release community-based services to meet the transitional care needs of probationers.	\$ 6,121,680	\$ 6,121,680			\$ 6,121,680	\$ 6,121,680
4.	Correctional Managed Health Care (CMHC): HB 1 as introduced includes \$1,860.9 in All Funds for CMHC.						
	a. Funding to maintain current service levels at projected 2026-27 levels of expense.	\$ 183,627,136	\$ 183,627,136			\$183,627,136	\$183,627,136
	b. Funding to replace capital equipment.	\$ 9,777,203	\$ 9,777,203			\$ 9,777,203	\$ 9,777,203
	c. Funding for UTMB to add 8.0 pharmacy FTEs.	\$ 1,887,586	\$ 1,887,586			\$ 1,887,586	\$ 1,887,586
	d. Funding for UTMB to add 35.0 dental FTEs.	\$ 6,684,785	\$ 6,684,785			\$ 6,684,785	\$ 6,684,785
	e. Funding for TTUHSC to add 4.0 dental FTEs.	\$ 1,024,135	\$ 1,024,135			\$ 1,024,135	\$ 1,024,135

Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
f.	Funding for TTUHSC to add 1.0 mental health FTE for a Self-Harm Prevention Office at the Robertson Unit.	\$ 153,399	\$ 153,399			\$ 153,399	\$ 153,399
g.	Funding for TTUHSC to provide a 5.0 percent salary increase to address recruitment and retention issues.	\$ 11,354,149	\$ 11,354,149			\$ 11,354,149	\$ 11,354,149
h.	Funding for UTMB to create a division dedicated to employee retention, education, and development.	\$ 9,680,414	\$ 9,680,414			\$ 9,680,414	\$ 9,680,414
i.	Funding to address critical repair and restoration needs at Hospital Galveston.	\$ 259,238,535	\$ 259,238,535	\$ 27,224,236	\$ 27,224,236		
j.	Funding to convert the Bell Unit from a pre-release facility to an outpatient mental health facility.	\$ 4,396,098	\$ 4,396,098	\$ 4,396,098	\$ 4,396,098		
5.	Targeted Salary Adjustments: Funding to provide an average salary increase of 8.5 percent to certain positions.	\$ 73,392,976	\$ 73,392,976				
6.	Unit Maintenance: Funding to address rising costs in preventative and corrective maintenance needs of agency facilities. HB 1 as introduced includes \$104.5 million in All Funds for unit maintenance.	\$ 39,092,000	\$ 39,092,000				
7.	Capital Equipment: Funding to replace over 5,000 aging pieces of capital equipment.	\$ 54,386,116	\$ 54,386,116			\$ 54,386,116	\$ 54,386,116
8.	Bachelor Officers' Quarters: Funding to construct an 80-bed employee dormitory at the Clements Unit.	\$ 6,600,000	\$ 6,600,000	\$ 4,500,000	\$ 4,500,000		
				Include \$6.6 million in Capital Budget authority.			

Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
9.	Information Technology Staffing Enhancement: Funding to add 74.0 FTEs for key operational areas within IT such as field support, vendor and project management, enterprise solutions, information security, infrastructure, and customer service.	\$ 13,994,952	\$ 13,994,952			\$ 13,994,952	\$ 13,994,952
10.	Electronic Control Devices: Funding to provide electronic control devices, also known as tasers, to sergeants on correctional facilities.	\$ 7,788,409	\$ 7,788,409			\$ 7,788,409	\$ 7,788,409
Agency Requests (Board of Pardons and Paroles):							
11.	Targeted Salary Adjustments: Funding to provide an average salary increase of 9.0 percent to certain positions.	\$ 2,314,750	\$ 2,314,750				
12.	Additional Institutional Parole Officers (IPOs): Funding for an additional 20.0 IPOs to address increased caseloads.	\$ 2,037,152	\$ 2,037,152	\$ 1,018,576	\$ 1,018,576		
13.	Exempt Positions: Funding and authority to adjust the annual not to exceed amount for their Presiding Officer from \$194,371 in Group 5 to \$220,000 in Group 7 and for their Board Members from \$137,813 in Group 3 to \$155,000 in Group 5.	\$ 257,510	\$ 257,510				
14.	Victim's Liaison Program: Funding for this program is currently provided through a federal grant (CFDA 16.575). The agency requests replacing this method-of-finance with General Revenue to stabilize the program and attract more applicants.	\$ 1,306,406	\$ 1,306,406	\$ 1,306,406	\$ 1,306,406		
15.	Computer Replacements: Funding to replace approximately 350 desktop and laptop computers.	\$ 294,176	\$ 294,176			\$ 294,176	\$ 294,176
16.	Increased Lease Expense: Funding to address rising lease costs incurred over the last decade.	\$ 2,086,696	\$ 2,086,696				

GR-D Account 469

Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Subcommittee Revisions and Additions:</u>						
1. None.						
Total	\$ 847,511,251	\$ 847,511,251	\$ 82,427,956	\$ 82,427,956	\$412,806,488	\$412,806,488
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	253.0	253.0	17.0	17.0	139.0	139.0

Article V, Public Safety and Criminal Justice Texas Commission on Fire Protection (411) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:						
1. Compliance Division Reorganization: This request would allow the agency to restructure their Compliance Division to operate with two distinct departments: Compliance and Investigations.						
a. Funding to hire 2.0 new supervisors: one for existing Compliance operations and one for the new Investigations Department.	\$ 288,000	\$ 288,000			\$ 288,000	\$ 288,000
b. Funding to hire 3.0 Investigators.	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000		
c. Funding to hire 2.0 Clerical Assistants.	\$ 200,000	\$ 200,000			\$ 200,000	\$ 200,000
d. Funding to purchase vehicles for the 2.0 supervisors and 3.0 investigators requested above.	\$ 375,000	\$ 375,000	\$ 225,000	\$ 225,000		
2. Additional IT Division Support: Funding to hire 1.0 Programmer III for the IT Division.	\$ 126,000	\$ 126,000			\$ 126,000	\$ 126,000
3. Testing and Certification: Funding for 3.0 Training and Development Specialists to assist with increased workload.	\$ 360,000	\$ 360,000			\$ 360,000	\$ 360,000
4. Firefighter Training: Funding to train firefighters in structural protection, over a two-year period, during Wildland Urban Interface fires.	\$ 400,000	\$ 400,000			\$ 400,000	\$ 400,000
5. Vehicles: Funding to replace three vehicles. Funding is currently assumed in the supplemental bill.	\$ 225,000	\$ 225,000				
6. Classification increases for current FTEs: Funding to provide salary increases to all FTEs by re-classifying positions.	\$ 420,856	\$ 420,856				

Article V, Public Safety and Criminal Justice Texas Commission on Fire Protection (411) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
7.	IT Upgrades: Funding to upgrade existing IT Equipment. Funding is currently assumed in the supplemental bill.	\$160,000	\$160,000			\$160,000	\$160,000
8.	Fire Service Library: Funding to purchase updated resource material for Texas Fire Service Educational Library maintained by the agency.	\$45,000	\$45,000	\$45,000	\$45,000		
9.	Exempt Position: Funding and authority to increase the salary of the Executive Director from \$140,000 to \$197,415.	\$114,830	\$114,830			\$114,830	\$114,830
Subcommittee Revisions and Additions:							
1.	None.						
Total		\$3,074,686	\$3,074,686	\$630,000	\$630,000	\$1,648,830	\$1,648,830
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		11.0	11.0	3.0	3.0	8.0	8.0

Article V, Public Safety and Criminal Justice Texas Commission on Jail Standards (409) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:						
1. Cloud Maintenance and Security: Funding to provide ongoing cloud maintenance to keep data secure. Funding is currently assumed in the supplemental bill.	\$ 38,000	\$ 38,000			\$ 38,000	\$ 38,000
2. Travel Expenses: Funding to supplement travel budget as costs rise. This increase would get TCJS to the Texas GSA rate. HB 1 as introduced includes \$0.3 million for travel.	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000		
3. Salary Enhancements: Funding to provide salary increase for targeted positions which have high turnover.	\$ 181,800	\$ 181,800				
4. Legacy Modernization: Funding to replace laptops and hardware as well as provide software updates. Funding is currently assumed in the supplemental bill.	\$ 87,000	\$ 87,000			\$ 87,000	\$ 87,000
5. Executive Director Salary: Funding to provide Executive Director a 5% salary increase. This request would increase the salary cap from \$127,619 to \$134,000 in Group 3.	\$ 12,762	\$ 12,762				
6. Rider 2, Appropriation: Inspection Fees: The agency requests a change in the estimated amount of collections in this rider from \$10,000 to \$5,000 to better align with recent collections.	\$ -	\$ -	Adopted			
Subcommittee Revisions and Additions:						
1. None.						
Total	\$ 444,562	\$ 444,562	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<u>Other Budget Recommendations</u>						
1. Fund referrals in Strategy A.1.2, Basic Probation Services, using LBB Jan 2025 projections.	\$ (20,995,770)	\$ (20,995,770)	\$ (20,995,770)	\$ (20,995,770)		
2. Fund secure facilities in Strategy B.1.3, Facility Supervision and Food Service, using LBB Jan 2025 projections.	\$ (3,540,354)	\$ (3,540,354)	\$ (3,540,354)	\$ (3,540,354)		
3. Fund parole services in Strategy C.1.1, Parole and Reentry Services, using LBB Jan 2025 projections.	\$ 9,738	\$ 9,738	\$ 9,738	\$ 9,738		
<u>Agency Requests:</u>						
1 Office of Inspector General (OIG): Priority 1 - Operations and Enhancements HB 1 as introduced includes \$17.4 million in All Funds for the OIG.						
a. Operating Budget Shortage - increase in baseline funding for all authorized FTEs.	\$ 3,373,798	\$ 3,373,798	\$ 3,373,798	\$ 3,373,798		
b. Peace Officer Schedule C - funding to bring 54 OIG peace officers onto Schedule C classification.	\$ 764,360	\$ 764,360				
c. Career Ladder for Security Officers and Police Communications Officers.	\$ 1,300,000	\$ 1,300,000				
d. K-9 Contraband Detection - funding to establish a K9 contraband detection unit.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
e. CRIMES Database Enhancements - funding to establish NIBRS reporting in OIG RMS.	\$ 30,000	\$ 30,000				
f. OIG Interview Room - funding to establish audio/visual interview rooms at each TJJD facility.	\$ 100,000	\$ 100,000				

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
	g. Improvement to OIG Office Buildings - funding for building improvements for OIG offices at each TJJD facility.	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		
	h. OIG Safety Equipment - funding for officer safety enhancements including ballistic vests, shields, and helmets.	\$ 392,500	\$ 392,500	\$ 392,500	\$ 392,500		
	i. OIG Body Worn Cameras - funding for gatehouse and Fugitive Apprehension Specialists with body worn cameras.	\$ 200,000	\$ 200,000				
	j. Law Enforcement Vehicles - funding for 10 law enforcement equipped vehicles. Funding is currently assumed in the supplemental bill.	\$ 550,000	\$ 550,000				
	k. OIG Operations, Equipment and Training - increase in baseline funding for recurring uniform, equipment, and training costs.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		
2	Pre/Post Adjudication and Regionalization Placements: Funding for an increase in state aid for the Pre and Post Adjudication Facilities and Regional Diversion Funding strategies. HB 1 as introduced includes \$104.1 million in All Funds for pre and post adjudication facilities and regional diversion alternatives.	\$ 26,030,694	\$ 26,030,694	\$ 26,030,694	\$ 26,030,694		
3	Risk Based Funding Formula: Funding to implement a risk-based funding formula for secure facilities, adjusting formulas and staffing ratios based on the risk levels and needs of youth populations.	\$ 37,338,920	\$ 37,338,920			\$ 37,338,920	\$ 37,338,920

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
4	Central Support Office Lease and Utilities: Funding for office space to allow Central Support employees to work in office.	\$ 3,000,000	\$ 3,000,000				
5	Staff Wellness Counselor Expansion: Funding to expand the Staff Wellness Program that provides crisis response and counseling for TJJD staff.	\$ 481,600	\$ 481,600			\$ 481,600	\$ 481,600
6	Career and Technical Education Resources: HB 1 as introduced includes \$3.9 million in All Funds for Vocational Programs within state operated facilities.						
a.	Career and Technology Education Resources - funding for additional CTE instructors.	\$ 5,044,800	\$ 5,044,800			\$ 5,044,800	\$ 5,044,800
b.	Materials and Support for Learning Opportunities - funding for online learning platforms, including tablets and subscriptions.	\$ 2,561,800	\$ 2,561,800			\$ 2,561,800	\$ 2,561,800
7	Determinate Sentenced Offender Program: Funding for additional staff on the determinate sentence offender (DSO) team.	\$ 400,300	\$ 400,300			\$ 400,300	\$ 400,300
8	Body Scanners: Funding to purchase 5 body scanners for state residential facilities and 5 body scanners for local detention and/or post adjudication facilities.	\$ 1,420,000	\$ 1,420,000			\$ 1,420,000	\$ 1,420,000
9	Upgrade Body Worn Camera Capabilities: Funding to upgrade the current program to include improved reporting capabilities. HB 1 as introduced includes \$3.2 million in All Funds for the ongoing operation and maintenance of body-worn cameras.	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000		

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
10	Expand Community Based Programming Capacity: Funding to expand grants available to Juvenile Probation Departments. HB 1 as introduced includes \$87.4 million in All Funds for Community Programs.	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ 5,000,000
11	TJJD Application Modernization: Funding for the modernization of seven technology related applications. Funding is currently assumed in the supplemental bill.	\$ 9,000,000	\$ 9,000,000				
12	Transitional Living Expansion: Funding for expansion of the current transitional living centers in Dallas and Houston.	\$ 3,593,876	\$ 3,593,876				
13	Vehicle Refresh: Funding for 171 vehicles, 5 SUVs, 1 forklift, and 1 box truck. This request is in addition to the \$3.3 million assumed in the supplemental bill.	\$ 3,367,000	\$ 3,367,000				
14	PREA Compliance Analysts: Funding for PREA compliance analysts to continue the program upon grant expiration.	\$ 661,500	\$ 661,500	\$ 661,500	\$ 661,500		
15	Keyless Lock System: Funding to replace lock-and-key systems in each state facility with keyless entry systems.	\$ 13,006,800	\$ 13,006,800				
16	TJJD Data Warehouse: Funding for a data warehouse to serve as a central repository to store, manage, and retrieve large amounts of structured data from various sources.	\$ 5,000,000	\$ 5,000,000				

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
17	One-time funding for JPD Detention and Prevention and Intervention:						
	a. Funding to update 20-25 local detention centers and retrofit or build an additional 32 beds. HB 1 as introduced includes \$60.0 million for pre and post adjudication facilities.	\$ 30,000,000	\$ 30,000,000			\$ 30,000,000	\$ 30,000,000
	b. Funding for JPDs to expand or start new Prevention and Intervention initiatives. HB 1 as introduced includes \$6.0 million in All Funds for prevention and intervention programs.	\$ 6,000,000	\$ 6,000,000			\$ 6,000,000	\$ 6,000,000
18	Increase capacity at State Secure Facilities: Funding for temporary modular buildings to provide increased treatment group, office, and day room space.	\$ 6,000,000	\$ 6,000,000				
19	Regional Residential Vocational Program: One-time funding for regional vocational programming including two new local JPD facilities, a state-county partnership for vocational education, and enhancement of existing programming.	\$ 64,500,000	\$ 64,500,000	\$ 64,500,000	\$ 64,500,000		
20	IT Staff Ratio: Funding for additional IT support staff.	\$ 3,189,800	\$ 3,189,800				
21	Enhance GED Resources: Funding for additional GED tutors and personnel.	\$ 761,800	\$ 761,800			\$ 761,800	\$ 761,800
22	Complete Overhead Camera Replacement Project: Funding to complete the replacement of fixed overhead cameras at the Ron Jackson facility.	\$ 2,250,000	\$ 2,250,000				

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
23	Records Management System: Funding to acquire and implement a digitized record management system.	\$ 1,000,000	\$ 1,000,000				
24	Computer Refresh: Funding to replace computer equipment older than 5 years. HB 1 as introduced includes \$0.4 million for IT equipment refresh.	\$ 3,200,000	\$ 3,200,000				
25	Enhance Network Security: Funding for network security upgrades and staff security training and support.	\$ 958,000	\$ 958,000				
26	Video Surveillance Application: Funding for video alert technology in correctional settings using video surveillance, analytics, and alerts to enhance safety, security, and operational efficiency.	\$ 9,000,000	\$ 9,000,000				
27	Staff Training and Skills Building: Funding to develop a JCO certification program, and training and skill development for professional staff. HB 1 as introduced includes \$6.4 million in All Funds for the training and certification of TJJD staff.	\$ 675,000	\$ 675,000			\$ 675,000	\$ 675,000
28	Technology for JCOs: Funding to provide all JCOs with tablets.	\$ 1,648,400	\$ 1,648,400				
29	Life Safety and Preventative Maintenance Funding: Funding for: generator replacement / upgrade, facility safety upgrades, water heater replacement, civil engineering work, and gas and electrical distribution replacement/upgrade.	\$ 18,432,000	\$ 18,432,000				

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
30	UTMB Maintain Operations and Nurse Pay Increase: Funding to maintain current service levels at projected 2026-27 levels of expense and to align salaries with their peers at TDCJ.	\$ 5,007,329	\$ 5,007,329				
31	OIG Priority 2 - Public Safety and Investigations:						
	a. Abuse Neglect Exploitation (ANE) Investigation - funding for ANE investigators, uniforms, and equipment.	\$ 2,187,296	\$ 2,187,296			\$ 2,187,296	\$ 2,187,296
	b. Administrative State Investigation - funding for investigators, uniforms, and equipment.	\$ 1,600,978	\$ 1,600,978			\$ 1,600,978	\$ 1,600,978
	c. Enhance Public Safety - funding for FTEs (Public Safety Apprehension Specialists, Use of Force Review Investigators, K-9 Operations Handlers, and Supervisors), uniforms, and equipment.	\$ 3,848,978	\$ 3,848,978			\$ 3,848,978	\$ 3,848,978
	d. Criminal Investigation - funding for FTEs, uniforms, and equipment.	\$ 2,755,332	\$ 2,755,332			\$ 2,755,332	\$ 2,755,332
32	OIG Priority 3 - Facility Safety and Training:						
	a. Gatehouse Operations - funding for 5.0 Gatehouse FTEs.	\$ 2,517,730	\$ 2,517,730			\$ 2,517,730	\$ 2,517,730
	b. Police Communications - funding for 1.0 FTE to answer calls at the Incident Reporting Center.	\$ 187,200	\$ 187,200			\$ 187,200	\$ 187,200
	c. Training - funding for 3.0 training officers and 1.0 supervisor.	\$ 1,232,188	\$ 1,232,188			\$ 1,232,188	\$ 1,232,188
	d. Investigative Support - funding for 5.0 investigators and 1.0 supervisor.	\$ 1,209,744	\$ 1,209,744			\$ 1,209,744	\$ 1,209,744
33	OIO Priority 1 - Maintain Operations: Funding for 2.0 additional FTEs and funding to address increased operating expenses.	\$ 827,900	\$ 827,900	\$ 827,900	\$ 827,900		

Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
34	OIO Priority 2 - Training: Funding for statutorily required ombudsmen training sessions.	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		
35	OIO Priority 3 - Comply with Sunset Recommendations: Funding for 1.0 data analyst.	\$ 217,450	\$ 217,450	\$ 217,450	\$ 217,450		
36	OIO Priority 4 - Vehicle Refresh: Funding to replace 5 vehicles. Funding is currently assumed in the supplemental bill.	\$ 140,765	\$ 140,765				
<u>Subcommittee Revisions and Additions:</u>							
1.	None.						
Total		\$ 271,019,452	\$ 271,019,452	\$ 75,057,456	\$ 75,057,456	\$105,223,666	\$105,223,666
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		476.0	476.0	9.0	9.0	430.0	430.0

Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:						
1. Amend Rider 2, Capital Budget: Increase capital budget authority for item b(1), Data Center/Shared Technology Services, to reflect updated amounts identified by the Department of Information Resources.	\$ -	\$ -	Adopt			
Agency Requests:						
1. Minimum Standards and Accountability:						
a. Funding for 14.0 FTEs to monitor 117 law enforcement academies and 217 contract training providers.	\$ 3,949,087	\$ 3,949,087	\$ 1,974,544	\$ 1,974,544 7.0 FTEs		
b. Funding for 4.0 FTEs to proactively identify patterns and trends in compliance deficiencies.	\$ 1,153,472	\$ 1,153,472			\$ 1,153,472	\$ 1,153,472
2. Salary Competitiveness and Staff Retention:						
a. Funding to align the salaries of TCOLE's sworn staff with those currently classified under Schedule C.	\$ 674,019	\$ 674,019				
b. Funding to increase staff salaries to be competitive with other state agencies.	\$ 1,676,891	\$ 1,676,891				
c. Funding and authority to move the Executive Director exempt position authority from \$163,428 to \$215,778 per year and from Group 4 to Group 6.	\$ 104,700	\$ 104,700				
3. Strategic Operation Improvement:						
a. Funding for 7.0 FTEs to provide legal support for administrative cases referred to the State Office of Administrative Hearings.	\$ 1,731,291	\$ 1,731,291			\$ 1,731,291	\$ 1,731,291
b. Funding for 1.0 FTE to manage the agency's vehicle fleet.	\$ 314,756	\$ 314,756			\$ 314,756	\$ 314,756

Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
	c. Funding for 6.0 FTEs to establish a records management division.	\$ 1,099,449	\$ 1,099,449			\$ 1,099,449	\$ 1,099,449
	4. Innovation and Research. Funding for 2.0 FTEs that would enable TCOLE to conduct research to improve law enforcement and police administration.	\$ 2,399,611	\$ 2,399,611			\$ 2,399,611	\$ 2,399,611
Subcommittee Revisions and Additions:							
	1. None.						
Total		\$ 13,103,276	\$ 13,103,276	\$ 1,974,544	\$ 1,974,544	\$ 6,698,579	\$ 6,698,579
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		34.0	34.0	7.0	7.0	20.0	20.0

Article V, Public Safety and Criminal Justice Texas Military Department (401) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:						
1. Amend Rider 2, Capital Budget: Increase the capital budget authority for State of Texas Armory Revitalization (STAR) Projects to reflect the increased funding included in House Bill 1 as introduced.	\$ -	\$ -	Adopted			
2. Exempt Position: Increase the annual not to exceed amount for the Adjutant General from \$210,007 to \$240,000 to reflect a salary adjustment authorized by the Governor.	\$ -	\$ -	Adopted			
Agency Requests:						
1. State of Texas Armory Revitalization (STAR) Projects: Funding to design and execute 10 major armory renovation projects as well as the design of 6 additional armory renovation projects. HB 1 as introduced includes \$25.0 million for STAR projects.	\$ 124,853,000	\$ 135,340,000				
2. Camp Bowie Training Center Upgrades: Funding for construction of four barracks, a dining facility, an entry control point and supporting infrastructure.	\$ 34,700,000	\$ 34,700,000				
3. Critical Roof Replacement and Facility Operational Support: Funding to replace roofs on five facilities and support for other facilities throughout the state. HB 1 as introduced includes \$40.0 million for facility operational maintenance.	\$ 19,305,000	\$ 19,305,000				

Article V, Public Safety and Criminal Justice Texas Military Department (401) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
4.	East Texas Regional Armory: Funding to design and construct the East Texas Regional Armory.	\$ 98,439,000	\$ 98,439,000				
5.	State Tuition Assistance: Funding to support around 700 service members per semester. This will allow for increase in program capacity. HB 1 as introduced includes \$6.7 million for state tuition assistance.	\$ 15,000,000	\$ 15,000,000			\$ 15,000,000	\$ 15,000,000
6.	Vehicle Replacement: Funding to replace 21 vehicles. Funding is currently assumed in the supplemental bill.	\$ 1,050,000	\$ 1,050,000				
7.	Exempt Position: Increase authorized salary for the Adjutant General position to an amount not to exceed \$290,000 in Group 8. No additional funding is requested. The position is currently in Group 7 with an amount to not exceed \$240,000.	\$ -	\$ -				
<u>Subcommittee Revisions and Additions:</u>							
1.	None.						
Total, Outstanding Items / Tentative Recommendations		\$ 293,347,000	\$ 303,834,000	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations		0.0	0.0	0.0	0.0	0.0	0.0

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:						
1. Alamo Security - Reduce Alamo complex security funding from \$58.5 million in General Revenue to \$51.5 million to remove benefits from agency appropriation.	\$ (6,931,143)	\$ (6,931,143)	\$ (6,931,143)	\$ (6,931,143)		
2. Revise Rider 2, Capital Budget - Update Capital Budget line item a(1) to specify Katy instead of Irving.	\$ -	\$ -	Adopted			
3. Revise Rider 57, New Trooper Funding - Add provision that directs DPS to provide Capital Complex security from the appropriations stated in the rider.	\$ -	\$ -	Adopted			
4. Statewide Safe Gun Storage Campaign - Move \$500,000 in General Revenue from Strategy E.1.1, Headquarters Administration to Strategy C.2.1, Regulatory Services to align with rider text.	\$ -	\$ -	Adopted			
5. Add 84.0 FTEs per fiscal year to account for information technology items currently assumed in the supplemental bill.	\$ -	\$ -	Adopted			
Agency Requests:						
1. Merit and Retention Pay for Non Commissioned Staff - Fund salary increases for non-commissioned staff in order to improve retention.	\$ 40,653,512	\$ 40,653,512				
2. Critical Information Technology Infrastructure.						
a. Secure Crime Record Data and Systems - Protect and secure critical data systems and integrate crime records data into a single access gateway. Funding is currently assumed in the supplemental bill.	\$ 27,471,283	\$ 27,471,283				

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
b.	Replace Aging Critical Technology - Replace the current fingerprint matching repository, and implement matching algorithms. Funding is currently assumed in the supplemental bill.	\$ 20,000,000	\$ 20,000,000				
c.	Driver License Services Technology Improvements.						
i.	Secure Document Portal. Funding is currently assumed in the supplemental bill.	\$ 2,420,000	\$ 2,420,000				
ii.	Remote Issued Driver Licenses and Identification Cards. Funding is currently assumed in the supplemental bill.	\$ 4,812,646	\$ 4,812,646				
iii.	Automated Driver License Application Process. Funding is currently assumed in the supplemental bill.	\$ 6,626,000	\$ 6,626,000				
iv.	Virtual Road Testing.	\$ 2,303,125	\$ 2,303,125				
d.	Driver License Customer Service Center Technology - Fund software to add customer self help features and automation. Funding is currently assumed in the supplemental bill.	\$ 5,000,511	\$ 5,000,511				
e.	Accounts Payable Invoice Tracking System - Implement an invoice tracking system. Funding is currently assumed in the supplemental bill.	\$ 800,000	\$ 800,000				

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
f.	Public Information Request Tracking System - Establish a public information request tracking system for the Office of the General Counsel.	\$262,000	\$262,000				
g.	Regulatory Technology Projects - Upgrades and maintenance for regulatory websites, including Texas Online Private Security, Texas Online Metals, and Vehicle Inspection Connection. Funding is currently assumed in the supplemental bill.	\$5,607,664	\$5,607,664				
h.	Disaster Recovery and Technology Modernization - Implement disaster recovery strategies through offsite and cloud based platforms and modernize over forty end-of-life applications.	\$96,999,688	\$96,999,688				
i.	Secure Data and Systems - Upgrade current cyber security infrastructure and establish a cyber security incident response team.	\$13,509,952	\$13,509,952				
j.	Multi-Directional External File Sharing Solution - Implement a secure program which allows for large file sharing. Funding is currently assumed in the supplemental bill.	\$900,000	\$900,000				
k.	Data Classification Program - Facilitate data governance and management agency-wide.	\$10,000,000	\$10,000,000				

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
i.	Security and Data Management - Establish an Identity Access Management Team to reduce risks of unauthorized data access and breaches, and improve adoption of data privacy regulations. Funding is currently assumed in the supplemental bill.	\$ 23,522,986	\$ 23,522,986				
3. Transportation Items.							
a.	Replace Aging Helicopter Fleet - Replace six helicopters, which are no longer supported by the manufacturer.	\$ 45,000,000	\$ 45,000,000				
b.	Aircraft Maintenance Increase - Increase aircraft maintenance by 20 percent.	\$ 6,000,000	\$ 6,000,000				
c.	Overhaul Engines - Funding for three aircraft engine overhauls.	\$ 2,550,000	\$ 2,550,000				
d.	Additional Fixed Wing Aircraft - Funding for one additional airplane.	\$ 11,100,000	\$ 11,100,000				
e.	Reinstate Reduction to Base Budget for Replacement Vehicles - Funding to replace approximately 1,400 vehicles. Funding is currently assumed in the supplemental bill.	\$ 119,524,563	\$ 119,524,563				
f.	Increase Cost and Usage of Vehicles - Funding to meet internal vehicle replacement needs and address increased cost of in car law enforcement equipment. Funding is currently assumed in the supplemental bill.	\$ 98,810,000	\$ 98,810,000				

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
4. Driver License Service Improvement.							
a.	Driver License Staffing for Operations and Appointments - Provide \$122.1 million and 833.5 FTEs for driver license office and appointment staffing.	\$ 122,144,261	\$ 122,144,261			\$122,144,261	\$122,144,261
b.	Driver License Call Center Staffing - \$57.1 million and 260.3 FTEs for driver license call center staffing. HB 1 as introduced includes \$28.5 million in General Revenue and 130.2 FTEs for additional call center staff.	\$ 57,073,931	\$ 57,073,931			\$ 57,073,931	\$ 57,073,931
5. Law Enforcement Technology and Equipment.							
a.	Criminal Investigation Divisions Technology Enhancements.						
i.	Contract services to improve investigative capabilities.	\$ 7,454,800	\$ 7,454,800				
ii.	Eighteen workstations and twenty three laptops.	\$ 570,000	\$ 570,000				
iii.	Four cellular tracking vehicles.	\$ 5,400,000	\$ 5,400,000				
iv.	Server storage expansion.	\$ 124,247	\$ 124,247				
b.	Texas Highway Patrol - Protective Equipment - Replace ballistic helmets, respirators, soft body armor, and plated armor.	\$ 5,366,530	\$ 5,366,530			\$ 5,366,530	\$ 5,366,530
c.	Texas Highway Patrol - Taser Lease Costs - Fund current five year lease for tasers.	\$ 6,400,000	\$ 6,400,000			\$ 6,400,000	\$ 6,400,000
d.	Texas Highway Patrol - Motorola InCar Camera System.						
i.	Cloud storage costs for 6,300 in car video systems.	\$ 5,902,974	\$ 5,902,974				
ii.	License plate reader service fees for 3,000 cameras.	\$ 3,300,000	\$ 3,300,000				

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
	iii. 4RE live streaming for Body Cameras and in car cameras - Aware Plus.	\$ 243,900	\$ 243,900				
	e. Body Worn Cameras and Data Storage - Transition various body worn camera systems and associated storage agreements to a single agency-wide solution.	\$ 11,000,000	\$ 11,000,000				
	f. Texas Highway Patrol - Computer Aided Dispatch System - Fund current InCar Computer Aided Dispatch System used by state troopers.	\$ 5,200,000	\$ 5,200,000				
	g. Drone Management Platform - Manage drone fleet including flight logs, live video, and maintenance.	\$ 2,000,000	\$ 2,000,000				
	h. Improve Situational Awareness and Interoperability - Funding for high bandwidth connectivity and mesh radios, low bandwidth mesh radios, SIM routers, and situational awareness tools.	\$ 19,895,000	\$ 19,895,000			\$ 19,895,000	\$ 19,895,000
6. Facilities.							
	a. Address Essential Life-Safety and Facility Repair - Deferred maintenance including roof repair, plumbing, and HVAC. HB 1 as introduced includes \$3.7 million in General Revenue for deferred maintenance.	\$ 41,500,000	\$ 41,500,000				
	b. Power generators						
	i. Austin Crime Laboratory Generator.			\$ 2,500,000	\$ 2,500,000		

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- Dedicated All Funds	
	ii. Maintenance for existing generators. HB 1 as introduced includes \$3.0 million in General Revenue for deferred maintenance - generator system maintenance.	\$ 1,000,000	\$ 1,000,000				
	iii. Upgrade existing generators.	\$ 7,000,000	\$ 7,000,000				
	c. Statewide Security Upgrade.						
	i. Upgrade capitol complex security cameras.	\$ 300,000	\$ 300,000				
	ii. Install electric strike locks.	\$ 1,200,000	\$ 1,200,000				
	iii. Re-key DPS headquarters.	\$ 264,000	\$ 264,000				
	iv. Update technology equipment to meet security	\$ 500,000	\$ 500,000				
	v. Erect fencing around the perimeter of the Odessa office.	\$ 70,000	\$ 70,000				
	d. Increased Facility Leasing Costs.	\$ 1,892,717	\$ 1,892,717				
	e. El Paso Regional Headquarters - Construction.	\$ 156,779,000	\$ 156,779,000				
	f. San Antonio Regional Headquarters - Construction.	\$ 231,710,064	\$ 231,710,064				
	7. Cold Case Resolution Capacity.						
	a. 43.0 FTEs to establish forensic cold case teams within DPS Crime Laboratories and acquire advanced microscopy and DNA technology to improve testing capabilities.	\$ 13,697,313	\$ 13,697,313			\$ 13,697,313	\$ 13,697,313
	b. 12.0 FTEs to establish a DNA investigation program with in the Unsolved Crime Investigation Program in the Texas Ranger Division.	\$ 5,867,024	\$ 5,867,024			\$ 5,867,024	\$ 5,867,024
	c. 18.0 Forensic Specialist FTEs to assist the Texas Ranger Division with investigations and provide technical assistance.	\$ 7,686,456	\$ 7,686,456			\$ 7,686,456	\$ 7,686,456

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
8.	Operation Drawbridge - Fund the installation and maintenance of cameras along the Texas - Mexico border wall. HB 1 as introduced includes \$17.0 million for Operation Drawbridge capital equipment.	\$ 10,000,000	\$ 10,000,000			\$ 10,000,000	\$ 10,000,000
9.	Data Center Services - Funding to meet estimated 2026-27 shared technology services obligation.	\$ 21,058,921	\$ 21,058,921				
10.	New Rider - Unexpended Balance Authority for Licensing Platforms - Request to add rider which provides unexpended balance authority between biennia for the development of the License to Carry and agency licensing systems.					Adopted	
11.	Revise Rider - Request to revise Rider 2, Capital Budget, to provide unexpended balance authority between biennia for projects related to the construction of buildings and facilities, the repair of rehabilitation of facilities, and the acquisition of information resource technologies.					Adopted	
12.	Revise Rider - Request to revise Rider 3, Marked Vehicles, to removed the marked requirement and add radar designation.					Adopted	
13.	Revise Rider - Request to revise Rider 17, Hardship Stations, to increase the number of hardship stations from 40 to 55.					Adopted	

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
14. Delete Rider - Request to delete Rider 18, Appropriation Transfers, which restricts the agency from transferring funds between items of appropriation in excess of 20.0 percent, pursuant to Article IX, Section 14.01, and requires the agency to submit quarterly reports to the Office of the Governor and the Legislative Budget Board detailing all transfers of \$100,000 or more between items of appropriation.					Adopted	
15. Revise Rider - Request to revise Rider 27, Estimated Appropriation for Handgun Licensing Program, to remove a process between the comptroller and DPS to ensure that revenues do not exceed the cost of conducting the required background checks. The rider provides the agency estimated appropriation authority on revenue collected from handgun licensing application fees deposited in the General Revenue Fund to fund costs for background checks.					Adopted	
16. Revise Rider - Request to revise Rider 29, Driver License Services Reporting to modify reporting requirements, including metropolitan statistical area instead of statewide data and booking times instead of wait times.					Adopted	
17. Delete Rider - Request to delete Rider 36, Crime Laboratory Cost Containment, which directs DPS to use performance measure data to manage cases and develop cost containment measures.					Adopted	

Article V, Public Safety and Criminal Justice Department of Public Safety (405) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Article XI <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds	
18.	Revise Rider - Request to revise Rider 37, Crime Laboratory Services, to remove the requirement that DPS prioritize the testing of backlogged sexual assault kits and specify that the funds allocated to Sam Houston State University shall not exceed \$900,000.					Adopted	
Subcommittee Revisions and Additions:							
1.	None.						
Total		\$ 1,289,543,925	\$ 1,289,543,925	\$ (4,431,143)	\$ (4,431,143)	\$248,130,515	\$248,130,515
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents		822.3	1,270.8	0.0	0.0	822.3	1,270.8

**House Appropriations Committee
Riders - Article V**

Adopted

Legislative Budget Board

By: Wu / Gervin-Hawkins

Texas Department of Criminal Justice, Article V
Proposed Rider
Telehealth Diversion Programs

Prepared by LBB Staff, 02/25/2025

Overview

The following rider would dedicate \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund to initiate a pilot grant program to three counties for law enforcement and local mental health authorities for assistance in connecting individuals to telehealth for jail diversion.

Required Action

1. On page V-24 of the TDCJ bill pattern, add the following rider:

XX. **Telehealth Diversion Programs.** Out of amounts appropriated above in Strategy A.1.2, Diversion Programs, is \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund to establish a pilot program for three counties, which shall at a minimum include Bexar and Harris Counties, to coordinate with local law enforcement and local mental health authorities to connect individuals to telehealth resources necessary for certain diversion programs.

By: González/DeAyala

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Infirmary Bed Expansion

Prepared by LBB Staff, 03/07/2025

Overview

The following rider would appropriate \$19,269,836 from the General Revenue Fund to the Texas Department of Criminal Justice (TDCJ) for the purpose of purchasing and operating five prefabricated buildings to expand infirmary care at certain units to increase infirmary capacity systemwide by approximately 100 beds and further converting existing space at the Jester III Unit to build out an additional 92 infirmary beds.

Required Action

1. On page V-7 of the TDCJ bill pattern, add \$22,800,000 in General Revenue for fiscal year 2026 to Strategy C.3.1, Major Repair and Restoration;
2. On page V-7 of the TDCJ bill pattern, add \$7,600,000 in General Revenue for fiscal year 2026 and \$5,700,000 in General Revenue to Strategy C.1.8, Unit and Psychiatric Care;
3. On page V-7 of the TDCJ bill pattern, reduce \$8,415,082 in General Revenue from fiscal year 2026 and \$8,415,082 in General Revenue from fiscal year 2027 from Strategy C.1.9, Hospital and Clinical Care;
4. On page V-24 of the TDCJ bill pattern, add the following rider:

XX. Infirmary Bed Expansion. Included in the amounts appropriated above is \$22,800,000 from the General Revenue Fund in fiscal year 2026 in Strategy C.3.1, Major Repair and Restoration, to purchase five prefabricated buildings to provide 100 additional infirmary care beds and to convert space to provide 92 additional infirmary care beds with the purpose of minimizing, to the greatest extent possible, the use of off unit infirmary care. Included in the amounts appropriated above is \$7,600,000 in fiscal year 2026 and \$5,700,000 in fiscal year 2027 from the General Revenue Fund in Strategy C.1.8, Unit and Psychiatric Care, for the operation of these additional infirmary beds.

By: Slawson

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Female Inmate Health Care

Prepared by LBB Staff, 03/06/2025

Overview

The following Rider would dedicate \$500,000 in General Revenue Funds in each fiscal year of the 2026-2027 biennium and provide unexpended balance authority to the Texas Department of Criminal Justice (TDCJ) with the purpose of improving health outcomes for female inmates and reducing the amount of medical transport.

Required Action

- 1. On page V-24 of the TDCJ bill pattern, add the following rider:

____ XX. **Female Inmate Health Care.** Out of amounts appropriated above in Strategy C.1.8, Unit and Psychiatric Care, is \$500,000 from the General Revenue Fund in fiscal year 2026 and \$500,000 from the General Revenue Fund in fiscal year 2027 to expand health care services to female inmates. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated for the same purposes for the fiscal year beginning on September 1, 2026.

By: *Rep. Linda Garcia*

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
 Funding for Additional Battering Intervention Prevention Programs (BIPPs)

Overview

Add \$462,500 in General Revenue in each year of the fiscal year of the 2026-27 biennium to Strategy A.1.2 Diversion Programs to fund one additional BIPP and support staffing increases.

Required Action

1. On Page V-6 of the Texas Department of Criminal Justice (TDCJ) bill pattern, increase appropriations in Strategy A.1.2 Diversion Programs by \$462,500 in General Revenue Funds in each fiscal year.
2. On page V-20 of the TDCJ bill pattern, amend Rider 43 as follows:

43. Battering Intervention and Prevention Program. Out of funds appropriated above in Strategy A.1.2, Diversion Programs, the Texas Department of Criminal Justice (TDCJ) shall allocate ~~\$2,500,000~~ 2,962,500 in fiscal year ~~2024 2026~~ and ~~\$2,500,000~~ 2,962,500 in fiscal year ~~2025 2027~~ for funding the Battering Intervention and Prevention Program (BIPP) in the manner required by Article 42.141 of the Code of Criminal Procedure, Article 42.141. The BIPP shall be administered using a statewide allocation of direct grants from TDCJ to local non-profit organizations in the manner described in Government Code, Section 509.011. Funds subject to this provision shall be allocated at the local level and designated for use only for these programs. Funds subject to this provision may not be utilized for administrative expenses of local community supervision and corrections departments nor may they be used to supplant local funding. Out of funds appropriated above in Goal F, Indirect Administration, TDCJ shall conduct an evaluation of the effectiveness of programs and services provided through BIPP grants during the ~~2022-23~~ 2024-25 biennium. The evaluation shall specify measurements of effectiveness, include qualitative program analysis, and include a progress report on the programs and services provided through BIPP grants during fiscal year ~~2024 2026~~. TDCJ shall report the findings of the evaluation to the Legislative Budget Board and the Governor no later than September 1, ~~2024 2026~~.

By: Hinojosa

Texas Department of Criminal Justice, Article V

Proposed Rider

Residential Reentry Center Reporting

Prepared by LBB Staff, 03/06/2025

Overview

This rider requires TDCJ to report specified information related to the release of individuals from residential correctional facilities. The report should be released annually and be available on their website.

Required Action

1. On page V-24 of the TDCJ bill pattern, add the following rider:

XX. Residential Reentry Center Reporting. Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall prepare a report on individuals being housed in residential reentry centers. The report shall contain:

- (a) The number of individuals released from residential reentry centers into counties other than their county of residence;
- (b) The number of individuals released from residential reentry centers into counties other than their county of residence who have committed violent offenses;
- (c) The number of individuals released from residential reentry centers into counties other than the county in which their offense occurred;
- (d) The number and percentage of individuals released from residential reentry centers that have a driver's license or identification card; and
- (e) The number and percentage of individuals released from residential reentry centers that have been connected to workforce development and family reunification services.

This report shall be submitted to the Legislative Budget Board and posted publicly on the agency's website no later than December 1 of each year.

By: Rose

Texas Department of Criminal Justice, Article V
Proposed Rider Amendment
Statewide Reentry Services Pilot Program

Prepared by LBB Staff, 03/04/2025

Overview

The following would amend Rider 56, Statewide Reentry Services Pilot Programs, to require TDCJ to enter into agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services.

Required Action

1. On page V-23 of the TDCJ bill pattern, amend the following rider:

56.

Statewide Reentry Services Pilot Programs. Included in the amounts appropriated above are \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 from the General Revenue Fund to establish and operate a statewide pilot program for reentry services to offenders released from TDCJ facilities who are returning to the community. The programs shall at a minimum implement reentry services in the City of Houston and through a competitive award process in the ~~City of Dallas~~ metropolitan area, which may include agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services. TDCJ shall report on the recidivism rate and effectiveness of each program to the Legislative Budget Board and the Office of the Governor no later than January 1 of each fiscal year.

Texas Commission on Fire Protection, Article V
Proposed Funding and Rider
Wildland Urban Interface Firefighter Training

Overview

Texas communities must prepare to protect citizens and their homes from increasing wildfire threats. The following rider proposes to fund a statewide training program on firefighting in the wildland urban interface (WUI), in coordination with the Texas A&M Forest Service and Texas A&M Engineering Extension Service. This funding will prepare 300 Texas firefighters to be trainers of these important techniques to colleagues across the state.

Required Action

1. On Page V-25 of the Texas Commission on Fire Protection bill pattern, add \$600,000 in fiscal year 2026 from the General Revenue fund to Strategy A.1.1., Fire Safety Education.
2. On page V-26, add the following rider:

Training for Wildland Urban Interface Firefighting. Included in the amounts appropriated above to Strategy A.1.1., Fire Safety Education, is \$600,000 in fiscal year 2026 from the General Revenue Fund for the purpose of providing statewide training on Wildland Urban Interface (WUI) firefighting. Such training shall be conducted in coordination with the Texas A&M Forest Service and the Texas A&M Engineering Extension Service. Any unexpended balances remaining as of August 31, 2026 are appropriated to the Commission for the fiscal year beginning September 1, 2026 for the same purpose.

By: Gamez

Texas Commission on Jail Standards, Article V

Proposed Rider

Maternal Health and Mortality Report.

Overview

The rider provides \$250,000 to the Commission on Jail Standards to complete a report on maternal health and mortality in Texas jails.

Required Action

1. On page V-27 of the TCJS bill pattern, increase appropriations in Strategy A.3.1, Auditing Population and Costs by \$125,000 per fiscal year; and
2. On page V-28 of the TCJS bill pattern, Add the following new rider:

XX. Maternal Health and Mortality Report. Included in amounts appropriated above to the Texas Commission on Jail Standards for Strategy A.3.1, Auditing Population and Costs, is \$125,000 from the General Revenue Fund in fiscal year 2026 and \$125,000 from the General Revenue Fund in fiscal year 2027 to be used for no other purpose than to provide funds for a report on Maternal Health and Mortality in Texas jails. The report should include the following:

- (1) The nature and use of restraints on pregnant inmates;
- (2) Mental health indicators;
- (3) Prenatal care;
- (4) Mortality rates by cause of death;
- (5) Acute complications;
- (6) Birth rates;
- (7) Number of postpartum exams;
- (8) Average wait time for postpartum exams;
- (9) Regionality of inmates;
- (10) Type and level of offenses; and

(11) Any additional information that the Commission deems appropriate.

The agency shall submit the report to the Legislative Budget Board, the Senate Committee on Criminal Justice, the House Committee on Corrections, and the House Committee on Intergovernmental Affairs no later than December 1, 2026.

By: Gonzalez

Texas Commission on Jail Standards, Article V

Proposed Rider

Continuity of Care Query Report

Overview

The following action appropriates \$250,000 in General Revenue in fiscal year 2026 to the Texas Commission on Jail Standards (TCJS) in Strategy A.3.1, Auditing Population and Costs, and add a new rider that requires TCJS to publish county jail information quarterly on Continuity of Care Query data that has been collected.

Required Action

1. On page V-27 of House Bill 1, increase General Revenue in Strategy A.3.1, Auditing Population and Costs, by \$250,000 in fiscal year 2026 within the TCJS bill pattern; and
2. On page V-28 of the TCJS bill pattern, Add the following new rider:

XX. Continuity of Care Query (CCQ) Report. Included in funds appropriated above to the Commission on Jail Standards for Strategy A.3.1, Auditing Population and Costs, is \$250,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than for the commission to complete quarterly reports on Intellectual and Developmental Disabilities (IDD) and CCQ data that has been collected. Not later than December 1,2026, TCJS should make a report summarizing the data and making recommendations to the legislature on ways to help improve CCQ matches.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Texas Commission on Jail Standards for the fiscal year beginning September 1, 2026, for the same purpose.

By: Wu

Texas Juvenile Justice Department
Proposed Rider
Harris County Youth Diversion Center

Prepared by LBB Staff, 03/03/2025

Overview

Prepare a rider which amends House Bill 1 to provide funding for the Harris County Youth Diversion Center.

Required Action

- 1) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

XX. Harris County Youth Diversion Center. Included in the amounts appropriated above in Strategy A.1.5, Commitment Diversion Initiatives, is \$345,074 in fiscal year 2026 and \$1,380,296 in fiscal year 2027 from the General Revenue Fund, which shall be used for continuing operations of the Harris County Youth Diversion Center.

By: Lujan

Texas Juvenile Justice Department
Proposed Funding and Rider
Dyslexia Services Pilot Program

Prepared by LBB Staff, 03/03/2025

Overview

The following rider would amend House Bill 1 to dedicate \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 from the General Revenue Fund to improve the identification, evaluation, and intervention of reading disabilities and dyslexia among youth committed to Texas Juvenile Justice Department (TJJJ) state secure facilities.

Required Action

- 1) Add funding of \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.4, Education, in TJJJ's bill pattern; and
- 2) On page V-42 of the TJJJ bill pattern, add the following rider:

XX. Dyslexia Services at State Secure Facilities. Included in the amounts appropriated above in Strategy B.1.4, Education, is \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 from the General Revenue Fund intended by the Legislature to be used to establish a dyslexia and reading disabilities services pilot program to improve the identification, evaluation, and intervention of youth with dyslexia and other reading disabilities through:

- (a) hiring additional specialists trained in the identification of reading disabilities and dyslexia;
- (b) contracting with licensed reading specialists, dyslexia specialists, or universities;
- (c) expanding telehealth-based evaluations for screenings;
- (d) developing standardized intake screening procedures;
- (e) providing intervention services; and
- (f) collecting and analyzing data on student progress.

Not later than December 31, 2026, TJJJ shall submit a report to the legislature containing information on program findings, effectiveness of interventions, identification of gaps and areas for improvement, and recommendations for improvement.

Any unexpended and unencumbered funds from fiscal year 2026 may be used for the same purpose in fiscal year 2027. The program and funding shall expire on December 31, 2027.

Texas Juvenile Justice Department, Article V **Proposed Rider** **Juvenile State Facility Consolidation and Youth Transition Audit**

Overview

The Texas Juvenile Justice Department (TJJD) currently operates five state secure facilities, several of which suffer from chronic understaffing and severe deferred maintenance issues. The following rider will direct the agency to plan for the closure of one underperforming unit.

Required Action

1. On page V-42 of the Texas Juvenile Justice Department bill pattern, add the following rider:

_____.
Juvenile State Facility Consolidation and Youth Transition Audit. Out of funds appropriated above, the department shall conduct a census to identify all youth on indeterminate sentences who have been housed within state secure facilities for six months or less. Following the identification of these youth, the department shall develop a transition plan that:

- (a) Transfers custody of eligible youth from state secure facilities to county residential or outpatient facilities within a one year period;
- (b) Prioritizes the youth's placement in their original county of residence;
- (c) Ensures that the care provided within the county residential or outpatient facilities is a comparable level of care, meets the specific needs of each youth, and does not exceed the capacity of the county facility; and
- (d) Identifies any legal, statutory, or capacity impediments to the eventual execution of the plan.

The transition plan may be developed with the consultation of a third party. The results of the census and the written plan shall be provided to the Legislative Budget Board, the House Committee on Corrections, the House Criminal Jurisprudence Subcommittee on Juvenile Justice, and the Senate Committee on Criminal Justice no later than December 31, 2026.

Texas Juvenile Justice Department, Article V

Proposed Funding and Rider

Juvenile State Facility Staffing and Condition Assessment

Overview

The Texas Juvenile Justice Department (TJJD) currently operates five state secure facilities, several of which suffer from chronic understaffing and severe deferred maintenance issues. The following rider will provide the legislature data on which facilities have lower staffing and greater maintenance liabilities than the system average. The eventual goal of using this information is to consolidate state secure facilities.

Required Action

1. On page V-42 of the Texas Juvenile Justice Department bill pattern, add the following rider:

_____.
Juvenile State Facility Staffing and Condition Assessment. Out of funds appropriated above, the Texas Juvenile Justice Department (TJJD) shall assess outstanding staffing and maintenance liabilities at state-operated secure facilities and submit the information in writing, not later than December 31, 2026, to the Legislative Budget Board, the House Committee on Corrections, the House Criminal Jurisprudence Subcommittee on Juvenile Justice, and the Senate Committee on Criminal Justice. The information shall include

- (a) current state-operated secure facilities whose staffing levels are lower than the overall average for state secure facilities;
- (b) current state-operated secure facilities whose outstanding deferred maintenance needs as a percentage of the facilities total replacement value is greater than the overall average for state secure facilities;
- (c) current state-operated secure facilities with adequate staffing levels that may benefit from the temporary or permanent expansion of dormitory space;
- (d) any special healthcare needs, rehabilitative treatment, or security needs unique to the current residential population of the facilities identified in subsections (a) and (b); and
- (e) any other information that may inform the potential consolidation of state-operated secure facilities.

By: Lujan

Texas Juvenile Justice Department
Proposed Rider Amendment
Special Education Reporting

Prepared by LBB Staff, 03/03/2025

Overview

Amend House Bill 1 to direct TJJD to submit a report regarding special education and dyslexia services provided at state-run facilities.

Required Action

On page V-38 of the Texas Juvenile Justice bill pattern, add the following rider:

____38. **Special Education Reporting.** From funds appropriated above, the Texas Juvenile Justice Department (TJJD) shall develop and maintain a system for tracking special education and dyslexia services as required under the Individuals with Disabilities Act (IDEA), 20 U.S.C. § 1400 (2004), Part B, to ensure that all students committed to TJJD receive a free and appropriate public education. To meet this goal, TJJD shall submit a report including data and information on special education and dyslexia programming to the Legislative Budget Board by August 31, 2026. The report shall include the following sections and information:

(a) Special Education Services Reporting requirements

- (1) student demographic and special program information;
- (2) documents provided by previous school district or campus;
- (3) description of “child find” system used at intake to evaluate youth entering TJJD;
- (4) type of assessments performed and frequency of assessments;
- (5) number of students eligible for reevaluation per fiscal year (as prescribed by IDEA, reevaluations should be completed no less than triennially);
- (6) detailed description of modification to preexisting Individualized Education Plans (IEPs), 504 Plans, or Behavioral Intervention Plans (BIPs);
- (7) development and implementation plan for behavioral intervention services at each facility;
- (8) curriculum plans and varying educational interventions for various disabilities;
- (9) data on classroom removals, minutes in and out of general instructional setting,
- (10) professional development plan and programming for staff for writing and developing IEPs, BIPs, 504s, including transition plan writing;
- (11) data and documentation on parent/guardian communication (or attempted communication) regarding the Admission, Determination, and Review (ARD) process; and
- (12) data and documentation on number of minutes provided to youth for each educational setting (resource room, counseling, general education, interventions)

If any data or information is not available or is in development, the agency shall include the development and implementation plan for future reporting.

(b) Dyslexia Services Reporting requirements

- (1) Student demographic data for juveniles identified with dyslexia:
- (2) Description of dyslexia screening protocols used at TJJD intake, including the use of a standardized or respected dyslexia screening tool aligned with the Texas Education Agency (TEA) Dyslexia Handbook:
- (3) Number and percentage of students screened for dyslexia upon entry into TJJD facilities:
- (4) Type and frequency of dyslexia assessments conducted, including but not limited to:
 - (A) techniques such as telehealth assessments with dyslexia specialists;
 - (B) expert consultations with universities, medical institutions, and dyslexia researchers; and
 - (C) advanced screening tools beyond traditional intake evaluations
- (5) Comparison of screening results with prior school records, including IEPs or 504 Plans that reference dyslexia:
- (6) Implementation of a tiered intervention framework to ensure appropriate dyslexia services based on individual student needs, including:
 - (A) Small-group instruction for mild cases;
 - (B) Specialized dyslexia tutoring for moderate cases; and
 - (C) One-on-one intervention for students with severe dyslexia-related challenges.
- (7) Number of students receiving dyslexia-specific interventions, along with data on instructional minutes provided for support;
- (8) Identification of barriers to dyslexia diagnosis and support within the juvenile justice system;
- (9) Evaluation of existing dyslexia intervention programs at TJJD facilities, including their effectiveness and accessibility;
- (10) Training programs developed for TJJD staff to improve dyslexia identification and support, including annual professional development with certified dyslexia specialists;
- (11) Integration of assistive technology, such as text-to-speech software, audiobooks, and dyslexia-friendly digital tools, to enhance instruction for students with dyslexia;
- (12) Pilot program results from select TJJD facilities implementing enhanced dyslexia screening and interventions, including measurable improvements in literacy outcomes;
- (13) A post-release follow-up process to track whether youth identified with dyslexia in TJJD continue to receive appropriate interventions and accommodations in their home school districts or alternative placements;

- (14) Establishment of a Dyslexia Program Coordinator within TJJD to oversee screening, intervention, staff training, and compliance with state reporting requirements; and
- (15) A formal partnership between TJJD and the Texas Education Agency (TEA) Dyslexia Division to align dyslexia intervention strategies and ensure consistent application of best practices across facilities.
- (16) Implementation and Policy Action Requirement: the findings from the annual dyslexia report shall be used to enact meaningful policy and programmatic changes within TJJD. Upon submission of the report to the Legislative Budget Board and the Texas Legislature, TJJD shall:
- (A) Review the findings to determine the effectiveness of current dyslexia identification and intervention efforts;
- (B) Identify any gaps or areas of improvement within dyslexia screening, assessment, and intervention;
- (C) Develop an action plan to address deficiencies or confirm the efficacy of existing programs;
- (D) Incorporate necessary changes into TJJD’s educational policies, staff training, and facility procedures to improve dyslexia services; and
- (E) Submit a supplemental implementation plan alongside the annual report that outlines steps taken to enact recommendations, including proposed budgetary needs or legislative action.
- (17) If the study finds that current dyslexia screening and intervention efforts are effective, TJJD shall document and formalize these best practices for permanent implementation across all facilities to the extent of their authority.

By: Villalobos

Texas Commission on Law Enforcement, Article V
Proposed Rider
Law Enforcement Staff Vacancy Report

Overview

Add a rider that directs the Texas Commission on Law Enforcement to study staff vacancies in law enforcement agencies in the state. This study will consider varying kinds of vacant positions and compare different kinds of law enforcement agencies. The rider directs for this information to be provided in a report to the Legislature.

Required Action

On page V - _ of the Texas Commission on Law Enforcement bill pattern, add the following rider:

Law Enforcement Staff Vacancy Report. Our of funds appropriated above in Strategy B.1.2. Technical Assistance. the Commission on Law Enforcement shall conduct a study on staff vacancies among law enforcement agencies in this state. including comparisons among full-time and part-time positions. sworn and non-sworn positions. varying sizes and types of law enforcement agencies, and across regions with varying costs of living. The Commission on Law Enforcement shall submit a report on the results of the study to the Governor. Legislative Budget Board, and the standing legislative committees with primary jurisdiction over the agency not later than November 1, 2026.

By: Zwiener/Gerdes

Department of Public Safety, Article V
Proposed Funding and Rider
Driver License Office

Prepared by LBB Staff, 2/25/2025

Overview

The following new rider would appropriate \$9,547,117 in General Revenue for fiscal year 2026 and 83.3 FTEs and \$8,143,519 in General Revenue for fiscal year 2027 and 83.3 FTEs to the Department of Public Safety (DPS) to establish one driver license office.

Required Action

1. On page V-54 of the DPS bill pattern, add \$9,547,117 in General Revenue for fiscal year 2026 and 83.3 FTEs and \$8,143,519 in General Revenue for fiscal year 2027 and 83.3 FTEs in Strategy D.1.1, Driver License Services.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

. **Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$9,547,117 in fiscal year 2026 from the General Revenue Fund, \$8,143,519 in fiscal year 2027 from the General Revenue Fund, and 83.3 full-time equivalent positions for the establishment of a twenty-four counter driver license office located within the following geographic boundaries: east of Interstate-35, west of State Highway 130, north of Farm-to-Market 2720, and south of Farm-to-Market 2001. Any unexpended balances as of August 31, 2027, are appropriated for the same purposes for the biennium beginning September 1, 2027.

By: Howard

Department of Public Safety, Article V
Proposed Funding and Rider Amendment
Statewide Safe Gun Storage Campaign
Prepared by LBB Staff, 3/6/2025

Overview

The following amended rider would appropriate \$250,000 in General Revenue for fiscal year 2026 and \$250,000 in General Revenue for fiscal year 2027 to the Department of Public Safety (DPS) for the Statewide Safe Gun Storage Campaign.

Required Action

1. On page V-54 of the DPS bill pattern, add \$250,000 in General Revenue for fiscal year 2026 and \$250,000 in General Revenue for fiscal year 2027 in Strategy C.2.1, Regulatory Services.
2. On page V-67 of the Department of Public Safety bill pattern, amend the following rider:

- 45 . **Statewide Safe Gun Storage Campaign.** Included in amounts appropriated above in Strategy C.2.1, Regulatory Services, is \$750,000 in fiscal year 2026 and \$750,000 in fiscal year 2027 from the General Revenue Fund for the continuation and promotion of the statewide safe gun storage campaign. DPS shall:
- a) work with the Texas School Safety Center to develop and distribute educational resources;
 - b) work with the Department of State Health Services to distribute educational materials and resources throughout the state;
 - c) work with the Health and Human Services Commission to distribute educational resources through Texas WIC offices;
 - d) work with the Texas Higher Education Coordinating Board to distribute educational materials to our higher education institutions;
 - e) work with the Texas Education Agency to distribute educational materials to our public education and private education schools; and
 - f) work with the Texas Department of Transportation to amplify the “Keep ‘Em Safe Texas” safe gun storage campaign.

The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media. The public awareness campaign may not convey a message that is unlawful under state law to keep or store a firearm that is loaded or that is readily accessible for self-defense.

By: Lopez of Cameron

Department of Public Safety, Article V
Proposed Funding and Rider
Cameron County Tactical Training Facility

Overview

Add funding and rider to increase appropriations from General Revenue by \$1,000,000 in fiscal year 2026 in Strategy E.1.4., Training Academy and Development, for the operation of a tactical training facility in Cameron County.

Required Action

1. On page V-54 of the bill pattern for the Department of Public Safety, increase appropriations by \$1,000,000 in fiscal year 2026 from General Revenue, in Strategy E.1.4., Training Academy and Development and adjust Capital Budget rider accordingly.
2. On page V-68, add the following rider to the bill pattern of the Department of Public Safety:

. **Tactical Training Facility in Cameron County.** In addition to the amounts appropriated above in Strategy E.1.4, Training Academy and Development, is \$1,000,000 in fiscal year 2026 from the General Revenue Fund for the Department of Public Safety (DPS) to operate, manage, and maintain a tactical training facility in the border region. The facility may contain pistol firing lanes and long-range rifle firing lanes. DPS shall make the training facility available for use by the agency, Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes. Any unexpended balances remaining as of August 31, 2026 and appropriated to the department for the fiscal year beginning September 1, 2026 for the same purpose.

By: Bell, Cecil

Department of Public Safety, Article V
Proposed Funding and Rider
Magnolia Driver License Office

Overview

The following new rider would appropriate \$5,000,000 in General Revenue for fiscal year 2026 and 30 FTEs to the Department of Public Safety (DPS) to establish one driver license office.

Required Action

1. On page V-54 of the DPS bill pattern, add \$5,000,000 in General Revenue for fiscal year 2026 and 30 FTEs in D.1.1, Driver License Services.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

_____. **Magnolia Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$5,000,000 in fiscal year 2026 from the General Revenue Fund, and 30 full-time equivalent positions to establish a drivers license office in Magnolia. Any unexpended balances as of August 31, 2027, are appropriated for the same purposes for the biennium beginning September 1, 2027.

**House Appropriations Committee
Riders - Article V**

Article XI

Legislative Budget Board

By: **Representative Barbara Gervin-Hawkins**

Texas Alcohol Beverage Commission, Article V
Proposed Rider
Contingency for SB 1356
Texas Alcohol Tourism Development Program

Overview

Contingent upon the passing of SB 1356, the Texas Alcoholic Beverage Commission shall transfer by interagency contract \$50,000 in fiscal year 2026 and \$50,000 in fiscal year 2027 from General Revenue to the Office of Governor Trusteed Program to establish the Texas Alcohol Tourism Development Program within the Texas Economic Development & Tourism Office.

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state that the Governor’s Office of Economic Development & Tourism Division can promote by establishing the Texas Alcohol Tourism Development Program. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined.

Required Action

- 1) On page V-1 of the bill pattern for the Texas Alcoholic Beverage Commission add the following rider:

_____. **Contingency Rider SB 1356.** Contingent upon the enactment of SB 1356, or similar legislation establishing the Texas Alcohol Tourism Program, by the Eighty-Ninth Legislature, Regular Session, the Texas Alcoholic Beverage Commission shall transfer through an Interagency Contract \$50,000 in each fiscal year from the General Revenue Funds, included in the amounts above, from Strategy D.1.1, Central Administration, to the Office of Governor Trusteed Program to implement the provisions of this legislation.

By: **Representative Gervin-Hawkins**

Texas Alcohol Beverage Commission, Article I

Proposed Rider Texas Alcohol Tourism Development Advisory Committee

Overview

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state. Texas is the number one producer of vodka in the United States and the number three producer of whiskey. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined. The Governor's Office of Economic Development & Tourism Division can establish ideas to promote alcohol tourism in this state by developing the Texas Alcohol Tourism Development Advisory Committee.

Required Action

- 1) On page I-XX of the Trusteed Programs Within the Office of the Governor, bill pattern add the following rider:

_____.
Texas Alcohol Tourism Development Advisory Committee. The Office of the Governor Trusteed Program shall establish the Texas Alcohol Tourism Development Advisory Committee to advise the office on the development of alcohol tourism in this state. The Governor shall appoint members to the advisory committee who have expertise in the alcohol tourism industry including, at least one representative from a Texas distillery, one representative from a Texas winery and one representative from a Texas brewery, a member of a chamber of commerce in this state, a researcher or educator specializing in economic development, a representative from the Texas Department of Transportation, a commissioner of the Texas Alcoholic Beverage Commission, and a member of the Governor's office. No later than November 1, 2026, the Office of the Governor Trusteed Program shall prepare and submit to the Legislature, an electronic written report that includes the following: (1) methods to market and increase the alcohol tourism industry in this state, (2) a plan and schedule to implement the marketing and growth methods, (3) a budget and spending plan for the office to implement a permanent Texas Alcohol Tourism Development Program.

By: Guillen

Texas Military Department, Article V

Proposed Funding and Rider Amendment

State Military Tuition Assistance

Prepared by LBB Staff, 3/3/2025

Overview

The following amended rider would provide a 25% funding increase for the State Military Tuition Assistance program at the Texas Military Department (TMD).

Required Action

- 1) On page V-47 of the TMD bill pattern, add \$831,851 in General Revenue Fund for each fiscal year to Strategy C.1.2, State Military Tuition Assistance.
- 2) On page V-53 of the TMD bill pattern, amend the following rider:

30. State Military Tuition Assistance. Out of funds appropriated above is ~~\$3,314,211~~ ~~\$4,159,254~~ in fiscal year 2026 and ~~\$3,314,211~~ ~~\$4,159,254~~ in fiscal year 2027 from the General Revenue Fund in Strategy C.1.2, State Military Tuition Assistance, to be used for tuition reimbursement for members of the Texas Military Forces. The Texas Military Department shall prioritize applicants that were deployed along the Texas-Mexico Border as part of Operation Lone Star.

By: Guillen

Texas Military Department, Article V

Proposed Funding and Rider

Contingency for House Bill 1236

Prepared by LBB Staff, 3/4/2025

Overview

Add a new rider to the Texas Military Department (TMD)'s bill pattern to conduct a study on the creation of a Texas-based AFWERX like program to support research, development and implementation of electric vertical takeoff and landing of aircraft.

Required Action

- 1) On page V-47 of the TMD bill pattern, add \$ _____ in General Revenue Fund for each fiscal year to Strategy D.1.3, Other Support Services.
- 2) On page V-53 of the TMD bill pattern, add the following rider:

XX. Contingency for House Bill 1236.Contingent on enactment of House Bill 1236 or similar legislation relating to a study of electric vertical takeoff and landing aircraft, by the Eighty-ninth Legislature, Regular Session, the Texas Military Department is appropriated \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund to Strategy D.1.3, Other Support Services, to implement the provisions of the legislation.

By: Guillen

Texas Military Department, Article V

Proposed Rider

Contingency for House Bill XXXX

Overview

Add a new rider to the Texas Military Department (TMD)'s bill pattern to appropriate \$_____ in fiscal year 2026 and \$_____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provision of House Bill XXXX, to professionalize the State Guard under the Texas Military Department.

Required Action

- 1) On page V-47 of the TMD bill pattern, add \$_____ in General Revenue Fund for each fiscal year to Strategy A.1.3, State Guard: Admin Operations.
- 2) On page V-53 of the TMD bill pattern, add the following rider:
XX . Contingency for House Bill XXXX . Contingent on enactment of House Bill XXXX, or similar legislation relating to professionalization of the Texas State Guard under the Texas Military Department, by the Eighty-ninth Legislature, Regular Session, the Texas Military Department is appropriated \$_____ for fiscal year 2026 and \$_____ for fiscal year 2027 from the General Revenue Fund in Strategy A.1.3, State Guard: Admin Operations to implement the provisions of the legislation.

By: Guillen

Texas Military Department, Article V

Proposed Rider

Study on Electric Unmanned Aircraft

Prepared by LBB Staff, 3/4/2025

Overview

Add a new rider to the Texas Military Department (TMD)'s bill pattern to conduct a study on the creation of a Texas-based AFWERX-like program to support research, development, and implementation of electric vertical takeoff and landing aircraft.

Required Action

- 1) On page V-53 of the TMD bill pattern, add the following rider:

XX. Study on Electric Unmanned Aircraft. Out of funds appropriated above to the Texas Military Department for Strategy D.1.3, Other Support Services, the department shall conduct a study and submit a written report to the Legislative Budget Board and the Office of the Governor not later than June 1, 2026, that:

- (i) Identifies existing state resources that could support the research, development, field testing, and manufacturing of electric vertical take-off and landing (eVTOL) aircraft;
- (ii) Develops recommendations for an integrated network of facilities to serve as a state innovation hub for dual-use eVTOL applications in both military and commercial industries; and
- (iii) Assesses the strategic advantages of state investment in eVTOL technology for border security, emergency response, urban air mobility, and logistics.

By _____

Texas Alcoholic Beverage Commission
Farm Winery Marketing Assistance Fund

Overview

House Bill 3385 (89R) establishes the Farm Winery Permit to expand opportunities for Texas-based wineries that produce Texas wine. The bill also creates the Farm Winery Marketing Assistance Fund, a dedicated account within the General Revenue Fund, to support marketing and promotional efforts for farm wineries, ensuring that small and mid-sized wineries have the resources necessary to compete and grow in the industry.

Currently, Texas wineries face challenges in marketing, distribution, and consumer awareness, limiting their ability to expand sales both within and outside the state. HB 3385 seeks to enhance the visibility of Texas-produced wine by providing targeted promotional support, improving consumer access, and encouraging economic development in rural and agricultural communities.

This contingency rider appropriates \$5 million for the 2026–27 biennium under Strategy B.1.1, Marketing and Promotion, at the Texas Alcoholic Beverage Commission (TABC), contingent upon the enactment of HB 3385. These funds will support marketing initiatives, promotional campaigns, and industry partnerships to strengthen Texas’ farm winery sector.

Required Action

1. On page V-XX of the Texas Alcoholic Beverage Commission bill pattern, increase Strategy B.1.1, Marketing and Promotion, by \$5,000,000 in General Revenue for fiscal years 2026 and 2027 to fund the implementation of the Farm Winery Marketing Assistance Fund, as established by House Bill 3385, contingent on the enactment of House Bill 3385.
2. On page V-XX of the Texas Alcoholic Beverage Commission bill pattern, add the following new rider:

_____. **Contingency House Bill 3385.** Contingent on the enactment of House Bill 3385 and its provisions becoming law, the sum of \$2.5 million in fiscal year 2026 and \$2.5 million in fiscal year 2027 is appropriated out of the General Revenue Fund to the Texas Alcoholic Beverage Commission under Strategy B.1.1, Marketing and Promotion, for the purpose of implementing the Farm Winery Marketing Assistance Fund as established by HB 3385. If HB 3385 does not become law, the funds appropriated under this section shall not be distributed and shall revert to the General Revenue Fund. The Texas Alcoholic Beverage Commission, in coordination with the Department of Agriculture, shall administer these funds in accordance with the provisions of HB 3385, ensuring that resources are allocated for the promotion and marketing of farm wineries permitted under Chapter 17, Alcoholic Beverage Code.

By: Lopez of Cameron

Texas Department of Criminal Justice, Article V
Proposed Rider
Restore funding for contract prisons and privately operated state jails

Overview

This rider would return \$203,486,854 in biennial appropriations to contract prison and jail operators from the Texas Department of Criminal Justice (TDCJ). Since the 1990s, professional contractors have operated correctional facilities owned by the TDCJ, employing more than 1,000 Texans, serving nearly 10,000 incarcerated individuals per year, and delivering statutorily-mandated cost savings of at least 10 percent to the State of Texas.

Required Action

1. On page V-6 of the Texas Department of Criminal Justice bill pattern, increase General Revenue appropriations in Strategy C.1.12., Contract Prisons and Privately Operated State Jails, by \$101,743,427 in each fiscal year of the 2026-2027 biennium.

By: Hinojosa

Texas Department of Criminal Justice, Article V
Proposed Rider
Contingency for House Bill ____

Prepared by LBB Staff, 3/06/2025

Overview

Prepare a rider which appropriates \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill _____, contingent upon its enactment.

Required Action

1. On page V-7 of the bill pattern for the Texas Department of Criminal Justice (TDCJ), add \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 to Strategy E.2.2, Residential Reentry Centers; and
2. On page V-24 of the bill pattern for the Texas Department of Criminal Justice, add the following rider:

XX. Contingency for House Bill _____, contingent on enactment of House Bill _____, or similar legislation relating to the reintegration of individuals released from residential reentry centers, the Texas Department of Criminal Justice is appropriated \$ _____ for fiscal year 2026 from the General Revenue Fund and \$ _____ for fiscal year 2027 from the General Revenue Fund in Strategy E.2.2, Residential Reentry Centers, to implement the provisions of the legislation.

By: Wu

Texas Juvenile Justice Department Proposed Funding and Rider Community Programming Continuum of Care

Prepared by LBB Staff, 03/05/2025

Overview

Amend House Bill 1 to expand local juvenile probation department community-based programs allowing similar jurisdictions to collaborate and develop a continuum of care to support justice-involved youth.

Required Action

- 1) Add funding of \$1,500,000 in fiscal year 2026 and \$1,500,000 in fiscal year 2027 from the General Revenue Fund to Strategy A.1.3, Community Programs, in the Texas Juvenile Justice Department's (TJJD) bill pattern; and
- 2) On page V-42 add the following rider:

XX. Community Programming Continuum of Care. From funds appropriated above, in Strategy A.1.3, Community Programs, is \$1,500,000 in fiscal year 2026 and \$1,500,000 in fiscal year 2027 from the General Revenue Fund to allow local juvenile probation departments of similar jurisdictions to expand established community-based programs to develop a continuum of care to support justice-involved youth through evidence-based programs. Local juvenile probation departments shall select programs for expansion that are proved to reduce recidivism and utilize trauma informed practices. The programs shall include mental health programming, education support, workforce development, life skills development, family counseling, or substance abuse education and/or treatment.

By: Wu

Texas Juvenile Justice Department
Proposed Rider
Harris County Youth Justice Reinvestment Program

Prepared by LBB Staff, 03/05/2025

Overview

Amend House Bill 1 to create a Youth Justice Reinvestment Pilot Program in Harris County.

Required Action

- 1) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

XX. Harris County Youth Justice Pilot Program. From funds appropriated above, in Strategy A.1.3, Community Programs, is \$1,500,000 in fiscal year 2026 and \$1,500,000 in fiscal year 2027 from the General Revenue Fund to create a Youth Justice Community Reinvestment pilot program in Harris County. The County shall partner with a local non-profit to disseminate funds to community-based organizations and programs that provide at-risk youth with resources to meet basic needs, develop life skills, cultural competency skills, mentoring opportunities, and family services.

The County shall submit a report annually to the Texas Juvenile Justice Department on the programming impact and allocation of funds. The report shall include recidivism data, number of youth diverted from state commitment, program funding allocation or grants awarded, and any other youth outcome data deemed relevant for program assessment.

By: González

Texas Juvenile Justice Department
Proposed Rider
Contingency for SB 1171

Prepared by LBB Staff, 02/14/25

Overview

Prepare a rider which appropriates \$389,030 for fiscal year 2026 and \$389,030 for fiscal year 2027 from General Revenue Funds for the purposes of implementing the provisions of Senate Bill 1171 (Relating to compensation, leave, and physical fitness programs and standards for certain employees of the Office of Inspector General of the Texas Juvenile Justice Department), contingent upon its enactment.

Required Action

1. On page V-29 of the Texas Juvenile Justice Department (TJJD) bill pattern, add \$389,030 in each fiscal year from the General Revenue Fund to Strategy G.1.1, Office of the Inspector General; and
2. On page V-42 add the following rider:

_____. Contingency for Senate Bill 1171. Contingent on enactment of Senate Bill 1171, or similar legislation relating to compensation, leave, and physical fitness programs and standards for certain employees of the Office of Inspector General, by the Eighty-ninth Legislature, Regular Session, the Texas Juvenile Justice Department is appropriated \$389,030 for fiscal year 2026 and \$389,030 for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Thompson

Texas Commission on Law Enforcement, Article V

Proposed Rider Amendment

Texas Law Enforcement Peer Network

Prepared by LBB Staff, 3/4/25

Overview

The following amended rider would direct the Texas Commission on Law Enforcement to contract with Texas Southern University to operate the peer support network for law enforcement officers.

Required Action

1. In Strategy B.1.2, Technical Assistance, of TCOLE's bill pattern, add \$250,000 in General Revenue Funds in each fiscal year of the biennium; and
2. On page V-45 of the TCOLE bill pattern, amend the following rider:

9. Texas Law Enforcement Peer Network. Included in the amounts appropriated above in Strategy B.1.2, Technical Assistance, is \$1,450,000 ~~\$1,200,000~~ from the General Revenue Fund in each fiscal year of the biennium to establish a mental health peer network for law enforcement officers and connect law enforcement officers with no cost clinical resources. Additionally, the Texas Commission on Law Enforcement shall ~~is authorized to contract with Texas Southern University to operate the mental health peer network for law enforcement officers at institution of higher education with mental health or police training expertise.~~ Money appropriated by this rider shall not be used for other purposes.

By: Raymond

**Department of Public Safety, Article V
Proposed Rider
Laredo Region Border Crossing Enhancements**

Overview

Add a rider to the bill pattern for the Department of Public Safety (TxDPS) to direct the allocation of \$ \$1,500,000.00 from any available revenue source appropriated to TxDPS to enhance facilities and technology at border crossings in and around the City of Laredo to improve efficiency and safety.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following rider:

 . **Laredo Region Border Crossing Enhancements.** Out of amounts appropriated above to the Department of Public Safety, \$1,500,000.00 from any available source of revenue shall be allocated for enhancing facilities and technology at border crossings in and around the City of Laredo to improve efficiency and safety.

Department of Public Safety, Article V

Proposed Rider and Funding

Airports Used for Border
Security Operations

Overview

Increase appropriations in the bill pattern for the Department of Public Safety by \$10,000,000 in fiscal year 2026 from General Revenue for infrastructure improvements to the South Texas International Airport at Edinburg with a new rider restricting funding in Strategy B.1.3., Extraordinary Operations. This airport is currently used by state and federal agencies to respond to border security operations and also serves as a primary emergency response staging area for the Lower Rio Grande Valley Region.

Funding will be used to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

Required Action

- 1) On page V-__ of the Department of Public Safety bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy B.1.3., Extraordinary Operations, by \$10,000,000 in fiscal year 2026.
- 2) On page V-__ of the bill pattern for the Department of Public Safety in Senate Bill 1, add the following new rider:

____. **Airports Used for Border Security Operations.** Out of the amounts appropriated above to the Department of Public Safety in Strategy B.1.3., Extraordinary Operations, \$10,000,0000 in Fiscal Year 2026 shall be allocated to the South Texas International Airport at Edinburg to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

By: Raymond

**Department of Public Safety, Article I
Proposed Rider
Laredo Emergency Preparedness**

Overview

Add a rider to the bill pattern for the Trusted Programs Within the Office of the Governor to direct the allocation of \$12,000,000 from any available revenue source appropriated to the Trusted Programs Within the Office of the Governor to support the City of Laredo in improving its disaster and emergency response infrastructure and resources.

Required Action

On page **1-75** of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

_____ . Laredo Emergency Preparedness. Out of the amounts appropriated above to the Trusted Programs Within the Office of the Governor, \$12,000,000 from any available source of revenue shall be allocated for the purpose of supporting the City of Laredo in improving its disaster and emergency response infrastructure and resources.

By: Raymond

**Department of Public Safety, Article V
Proposed Rider
Integrated Emergency Response Centers at Border Crossings**

Overview

Add a rider to the bill pattern for the Department of Public Safety (TxDPS) to direct the allocation of \$15,000,000 from any available revenue source appropriated to TxDPS to fund integrated emergency response centers near border crossings, equipped to handle health and security emergencies related to cross-border activity.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following rider:

. Integrated Emergency Response Centers at Border Crossings. Out of the amounts appropriated above to the Department of Public Safety, \$815,000,000 from any available source of revenue shall be allocated for integrated emergency response centers near border crossings, equipped to handle health and security emergencies related to cross-border activity.

By: DeAyala

Texas Department of Public Safety, Article V
Proposed Rider
Use of Funding to Address Oilfield Theft

Overview

Add a new rider to direct DPS to utilize a minimum of \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 to employ seven commissioned law enforcement and support staff FTE positions for the purpose of investigating and arresting perpetrators of oilfield theft, including theft of crude oil, oil and gas equipment, and petroleum products.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following new rider:

Oilfield Theft. Of amounts appropriated in Strategy A.2.1, DPS shall use a minimum of \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 to employ 7.0 commissioned law enforcement FTE positions and support staff FTE positions for the purpose of investigating and arresting perpetrators of oilfield theft, including theft of crude oil, oil and gas equipment, and petroleum products.

By: Zwiener

STAN GERDES

Department of Public Safety, Article V

**Proposed Funding and Rider
Driver License Office**

Prepared by LBB Staff, 2/25/2025

Overview

The following new rider would appropriate \$12,899,304 in General Revenue for fiscal year 2026 and 113.7 FTEs and \$11,016,986 in General Revenue for fiscal year 2027 and 113.7 FTEs to the Department of Public Safety (DPS) to establish one driver license office.

Required Action

1. On page V-54 of the DPS bill pattern, add \$12,899,304 in General Revenue for fiscal year 2026 and 113.7 FTEs and \$11,016,986 in General Revenue for fiscal year 2027 and 113.7 FTEs in Strategy D.1.1, Driver License Services.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

. **Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$12,899,304 in fiscal year 2026 from the General Revenue Fund, \$11,016,986 in fiscal year 2027 from the General Revenue Fund, and 113.7 full-time equivalent positions for the establishment of a forty-two counter driver license office located within the following geographic boundaries: east of Interstate-35, west of State Highway 130, north of Farm-to-Market 2720, and south of Farm-to-Market 2001. Any unexpended balances as of August 31, 2027, are appropriated for the same purposes for the biennium beginning September 1, 2027.

By: Oliverson

Department of Public Safety, Article V
Proposed Funding and Rider
Waiver for Handgun License Fees and Driver License Fees
Prepared by LBB Staff, 3/4/2025

Overview

The following amended rider would appropriate \$14,276,381 in General Revenue for fiscal year 2026 and \$14,276,381 in General Revenue for fiscal year 2027 to the Department of Public Safety (DPS) to waive handgun license fees and driver license fees for applicants that have CPR certification.

Required Action

1. On page V-54 of the DPS bill pattern, add \$14,276,381 in General Revenue for fiscal year 2026 and \$14,276,381 in General Revenue for fiscal year 2027 in Strategy C.2.1, Regulatory Services.
2. On page V-67 of the Department of Public Safety bill pattern, amend the following rider:

. **Waiver for Handgun License Fees and Driver License Fees.** Included in amounts appropriated above in Strategy C.2.1, Regulatory Services, is \$14,276,381 from the General Revenue Fund for fiscal year 2026 and \$14,276,381 from the General Revenue Fund for fiscal year 2027 to waive original and renewal driver licensing fees and handgun licensing fees in accordance with Transportation Code, Section 521.1812 and Government Code, Section 411.1954.

By: Raymond

**Department of Public Safety, Article V
Proposed Rider
Funding for First Responders on the Texas-Mexico Border**

Overview

Add a rider to the bill pattern for the Department of Public Safety (TxDPS) to direct the allocation of \$2,000,000 from any available revenue source appropriated to TxDPS to fund the recruitment and retention of law enforcement and emergency personnel in border cities.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following rider:

. Funding for First Responders on the Texas-Mexico Border. Out of the amounts appropriated above to the Department of Public Safety, \$2,000,000 from any available source of revenue shall be allocated for recruitment and retention of law enforcement and emergency personnel in border cities.

By: Toth

Department of Public Safety, Article V
Proposed Funding and Rider
Special Threat Training Facility
Prepared by LBB Staff, 2/28/2025

Overview

The following amended rider would appropriate \$5,300,000 in General Revenue for fiscal year 2026 to the Department of Public Safety (DPS) for the Special Threat Training Facility in Montgomery County

Required Action

1. On page V-54 of the DPS bill pattern, add \$5,300,000 in General Revenue for fiscal year 2026 in Strategy E.1.4, Training Academy and Development.
2. On page V-66 of the Department of Public Safety bill pattern, amend the following rider:

 55 ____. **Special Threat Training Facility.** Included in amounts appropriated above in Strategy E.1.4, Training Academy and Development, is \$5,300,000 in General Revenue Funds in fiscal year 2026 for ongoing use and operation of the Special Threat Training Facility in Montgomery County. The Department of Public Safety shall provide guidance and oversight over facility operations of the ~~Special Threat Training Facility in Montgomery County.~~

By: Raymond

**Department of Public Safety, Article V
Proposed Rider
Expanding Border Law Enforcement and Emergency Medical Services**

Overview

Add a rider to the bill pattern for the Department of Public Safety (TxDPS) to direct the allocation of \$5,000,000 from any available revenue source appropriated to TxDPS to expand law enforcement and emergency medical services along the Texas-Mexico border, addressing unique challenges faced by border cities.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following rider:

_____. Laredo Region Border Crossing Enhancements. Out of amounts appropriated above to the Department of Public Safety, \$5,000,000 from any available source of revenue shall be allocated for expanding law enforcement and emergency medical services along the Texas-Mexico border, addressing unique challenges faced by border cities.

REQUEST

By: DeAyala

Amend **HB 1** as follows:

(1) On page V-59 of the Texas Department of Public Safety bill pattern, add the following rider:

#. Local Law Enforcement Grant Project. In addition to amounts appropriated elsewhere in this Act, \$6,000,000 in General Revenue is appropriated to the Texas Department of Public Safety in Strategy A.2.1, Criminal Investigations, for the Harris County Sheriff’s Office and Harris County Constables in fiscal year 2026 for a grant for a local law enforcement project related to purchasing three mobile command units. Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

BACKGROUND

The Harris County Sheriff’s Office currently operates a fleet of three mobile command units purchased with grant funding in 2005. The fleet allows for remote operations by the Sheriff’s Office and Constables to take place during crisis or disaster situations, providing the ability to establish communication and manage operations from a decentralized field location. This ability is critical to ensuring successful outcomes during these challenging scenarios, while reducing the threat of potential terrorism and mass casualty attacks. After nearly two decades of service, these units are becoming outdated, with critical technology nearing its end-of-life stage and no longer upgradable. Since the acquisition of the original fleet, the operational environment of the County has changed significantly. Population growth, increased urbanization, and the evolving nature of threats have increased the demand for mobile command units for local law enforcement agencies including the Sheriff’s Office and Constables. With the Harris County region continuing to be selected for numerous high-profile events in the future, such as the 2026 FIFA World Cup and 2028 Republican National Convention, the need to replace the aging fleet is timely.

By: Lopez, Janie

Department of Public Safety, Article V
Proposed Funding and Rider
Port Isabel-Cameron County Airport
Prepared by LBB Staff, 3/4/2025

Overview

The following amended rider would appropriate \$7,000,000 in General Revenue for fiscal year 2026 to the Department of Public Safety (DPS) for infrastructure improvements to the Port Isabel-Cameron County Airport in Los Fresnos, TX.

Required Action

1. On page V-54 of the DPS bill pattern, add \$7,000,000 in General Revenue for fiscal year 2026 in Strategy E.1.5, Infrastructure Operations.
2. On page V-67 of the Department of Public Safety bill pattern, amend the following rider:

. **County Airport in Border Region.** Included in amounts appropriated above in Strategy E.1.5, Infrastructure Operations, is \$7,000,000 in General Revenue Funds in fiscal year 2026 for infrastructure improvements to the airports in the border region.

By: Raymond

**Department of Public Safety, Article V
Proposed Rider
Laredo Community Policing Initiatives**

Overview

Add a rider to the bill pattern for the Department of Public Safety (TxDPS) to direct the allocation of \$9,200,000 from any available revenue source appropriated to TxDPS to assist the City of Laredo in establishing localized, relationship-based strategies to improve public trust and reduce crime rates.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following rider:

 . **Laredo Community Policing Initiatives.** Out of amounts appropriated above to the Department of Public Safety, \$9,200,000 from any available source of revenue shall be allocated for the purpose of assisting the City of Laredo in establishing localized, relationship-based strategies to improve public trust and reduce crime rates.

Prepared by LBB Staff, 3/5/2025

The following amended rider would designate \$450,000 in General Revenue for fiscal year 2026 and \$450,000 in General Revenue for fiscal year 2027 to the Department of Public Safety (DPS) for public safety grants to local law enforcement offices that implement gunshot detection technology in high-risk areas.

1. On page V-67 of the Department of Public Safety bill pattern, amend the following rider:

Safe Communities & Violence Prevention Funding. Out of amounts appropriated above in Strategy A.3.3, Security Programs, is \$450,000 from the General Revenue Fund for fiscal year 2026 and \$450,000 from the General Revenue Fund for fiscal year 2027 for public safety grants to local law enforcement offices that implement gunshot detection technology in high-risk areas.

By: Campos

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 2325

Prepared by LBB Staff, 3/04/2025

Overview

Prepare a rider which designates \$50,000 in fiscal year 2026 and \$50,000 in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 2325, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

Contingency for House Bill 2325. Contingent on enactment of House Bill 2325, or similar legislation relating to the establishment of a statewide dangerous dog registry, by the Eighty-ninth Legislature, Regular Session, is \$50,000 for fiscal year 2026 from the General Revenue Fund and \$50,000 for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Guillen

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 1234

Prepared by LBB Staff, 3/05/2025

Overview

Prepare a rider which appropriates \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 1234, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 1234. Contingent on enactment of House Bill 1234, or similar legislation relating to procedures required for the denial of certain applications for a license to carry a handgun, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$ _____ for fiscal year 2026 from the General Revenue Fund and \$ _____ for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Guillen

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 1837

Prepared by LBB Staff, 3/05/2025

Overview

Prepare a rider which appropriates \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 1837, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 1837. Contingent on enactment of House Bill 1837, or
similar legislation relating to the establishment of a fentanyl offenses enforcement
training program for local law enforcement officers, by the Eighty-ninth Legislature,
Regular Session, the Department of Public Safety is appropriated \$ _____ for
fiscal year 2026 from the General Revenue Fund and \$ _____ for fiscal year 2027
from the General Revenue Fund to implement the provisions of the legislation.

By: Guillen

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 1839

Prepared by LBB Staff, 3/05/2025

Overview

Prepare a rider which appropriates \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 1839, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 1839. Contingent on enactment of House Bill 1839, or similar legislation relating to the iWatchTexas community reporting system administered by the Department of Public Safety and a monetary reward program for certain information reported through that system, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$ _____ for fiscal year 2026 from the General Revenue Fund and \$ _____ for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: DeAyala

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 3035

Overview

Prepare a rider which appropriates \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 3035, contingent upon its enactment.

Required Action

On page V-68 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 3035. Contingent on enactment of House Bill 3035, or similar legislation relating to the establishment of the Organized Oilfield Theft Prevention Unit within the Texas Department of Public Safety, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$1,500,000 for fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Darby

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 3035

Overview

Prepare a rider which appropriates \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 3035, contingent upon its enactment.

Required Action

On page V-68 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 3035. Contingent on enactment of House Bill 3035, or similar legislation relating to the establishment of the Organized Oilfield Theft Prevention Unit within the Texas Department of Public Safety, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$1,500,000 for fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Darby

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 3035

Prepared by LBB Staff, 3/04/2025

Overview

Prepare a rider which appropriates \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 3035, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 3035. Contingent on enactment of House Bill 3035, or similar legislation relating to the creation of an organized oilfield theft prevention unit within the Department of Public Safety, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$1,500,000 for fiscal year 2026 from the General Revenue Fund and \$1,000,000 for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Guillen

Secretary of State, Article I
Proposed Funding and Rider
Contingency for House Bill 304

Prepared by LBB Staff, 03/06/2025

Overview

Add \$ _____ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy B.1.1, Elections Administration, and associated rider, to provide funding related to the procedure for accepting a voter who presents as identification a personal identification certificate or driver's license issued to the voter that indicates the voter has not presented proof of the voter's United States citizenship to the Department of Public Safety.

Required Action

1. On page I-106 of the Secretary of State bill pattern, add \$ _____ in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Elections Administration.
2. On page I-110, add the following rider:

_____.
Contingency for House Bill 304. Contingent on enactment of House Bill 304, or similar legislation relating to accepting a voter who present as identification a personal identification certificate or driver's license issued to the voter that the voter has not presented proof of the voter's United States citizenship to the Department of Public Safety, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy B.1.1, Elections Administration, is \$ _____ for fiscal year 2026 from General Revenue to implement the provisions of the legislation.

If the legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Elections Administration, are reduced by \$ _____ in fiscal year 2026 from the General Revenue Fund.

RIDER REQUEST

Member Name: Garcia of Bexar County

Affected Agency: Department of Public Safety

Purpose:

Identifying individuals with veteran status is crucial for connecting veterans to benefits and services provided by the Texas Veterans Commission. Accurate identification ensures that veterans receive timely support, including healthcare, education, and employment assistance, which are vital for their successful reintegration into civilian life.

By adding a box to the application for a new or renewed driver's license or personal ID, Implementing systematic identification and notification processes has proven effective in other states, enhancing service delivery to veterans and improving their overall well-being.

This rider would appropriate \$900,000 to DPS to compile and share a list of self-identified veterans with the Texas Veterans Commission.

Amount Requested (if applicable): \$900,000

Method of Finance (if applicable): General Revenue

Rider Language:

On page X X of House Bill 1 as introduced, increase General Revenue by \$900,000 in fiscal year 2026 in Strategy D.1.1, within the bill pattern of the Department of Public Safety

One page X X of the bill pattern for the Department of Public Safety, add the following new rider:

Contingency for HB 3359. Contingent on enactment of HB 3359, or similar legislation relating to protocols for identifying individuals with veteran status and notifying the Texas Veterans Commission, by the 89th Legislature, Regular Session, the Department of Public Safety shall use \$900,000 million for fiscal year 2026 from the General Revenue Fund, including in amounts appropriated above in Strategy D.1.1, for no purpose other than to implement the provisions of the legislation.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Department of Public Safety for the fiscal year beginning September 1, 2026, for the same purpose.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: C. Morales

Department of Public Safety, Article V
Proposed Rider
Contingency for House Bill 440

Overview

Prepare a rider which appropriates \$ _____ in fiscal year 2026 and \$ _____ in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 440, contingent upon its enactment.

Required Action

On page V-67 of the bill pattern for the Department of Public Safety, add the following new rider:

_____.
Contingency for House Bill 440. Contingent on enactment of House Bill 440, or similar legislation relating to requiring certain alert messages to be in English and Spanish, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$ _____ for fiscal year 2026 from the General Revenue Fund and \$ _____ for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

RIDER REQUEST

Member Name: Rep. Brian Harrison

Affected Agency: All agencies in Article V

Purpose: Prohibition on practices or programs that do not comply with the biological reality that there are only two sexes – male and female – and they are not changeable.

Rider Language: No funds appropriated by this Act may be expended by an entity listed in this Article (including any component, constituent unit, supported program, or grant recipient) for the design, implementation, or administration of practices or programs that do not comply with the biological reality that there are only two sexes – male and female – and they are not changeable. This prohibition includes, without limitation, all agency rules, policies, employment practices, communications, awarding of government benefits or contracts, and all other official actions.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

RIDER REQUEST

Member Name: Rep. Brian Harrison

Affected Agency: All agencies in Article V

Purpose: Prohibition on the design, implementation, or administration of diversity, equity, and inclusion practices or programs

Rider Language:

No funds appropriated by this Act may be expended by an entity listed in this Article (including any component, constituent unit, supported program, or grant recipient) for the design, implementation, or administration of diversity, equity, and inclusion practices or programs. This prohibition includes, without limitation, all agency rules, policies, employment practices, communications, awarding of government benefits or contracts, curricula, and all other official action which promote differential treatment of individuals on the basis of race, color, or ethnicity.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091